

STATEMENT OF PURPOSE

RS29852 / S1419

This is the FY 2023 original appropriation bill for the Agricultural Research and Extension Services which appropriates a total of \$35,784,800. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill funds one line item, which provides additional funds for 4H programming and program development at the Idaho Center for Agriculture, Food and the Environment (CAFE) in the Magic Valley.

This bill also includes two supplemental appropriations, including one from the State Fiscal Recovery Fund to provide adult computer literacy training throughout Idaho; and the second from the General Fund for the Parma Research and Extension Center.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	349.35	32,695,100	0	0	32,695,100
1. Adult Computer Literacy	0.00	0	0	490,100	490,100
2. Parma Research and Extension Center	0.00	2,800,000	0	0	2,800,000
FY 2022 Total Appropriation	349.35	35,495,100	0	490,100	35,985,200
Expenditure Adjustments	(13.63)	0	0	0	0
FY 2022 Estimated Expenditures	335.72	35,495,100	0	490,100	35,985,200
Removal of Onetime Expenditures	0.00	(2,800,000)	0	(100,000)	(2,900,000)
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	335.72	32,695,100	0	390,100	33,085,200
Personnel Benefit Costs	0.00	171,800	0	0	171,800
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	365,100	0	0	365,100
Change in Employee Compensation	0.00	1,803,500	0	0	1,803,500
FY 2023 Program Maintenance	335.72	35,035,500	0	390,100	35,425,600
1. 4-H and CAFE Program Development	3.00	360,200	0	0	360,200
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	338.72	35,395,700	0	390,100	35,785,800
Chg from FY 2022 Orig Approp	(10.63)	2,700,600	0	390,100	3,090,700
% Chg from FY 2022 Orig Approp.	(3.0%)	8.3%			9.5%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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