

Pandemic Relief Funds

Karen Seay, Director

Senate Education Committee, January 18, 2022



Idaho Rebounds Relief Funds - CFAC



Grant	Allocation	Expended (as of close of grant)
CFAC Technology	\$1,000,000	\$999,496 (99.95%)
CFAC Non ESSER I	\$1,000,000	\$998,040 (99.8%)
CFAC Blended Learning	\$24,920,000	\$24,873,119 (99.81%)
CFAC Special Distribution	\$99,272,496	\$99,214,335 (99.94%)
CFAC Substitute Recruitment	\$10,000,000	\$9,705,524 (97.06%)

Performance period ended June 30, 2021

Performance period ended December 30, 2021

CARES Act (ESSER I)



Coronavirus Aid, Relief, and Economic Security (CARES) Act	Awarded	Expended (as of 1.12.2022)
Flow-through to Title I-A LEAs	\$43,069,226	\$41,681,882
State Set-Aside Learning Management System	\$ 3,785,469	\$ 2,869,114
State Set-Aside Social, Emotional Learning	\$ 1,000,000	\$ 678,126
Totals	\$47,854,695	\$45,229,122 (94.5%)

Performance period ends September 30, 2022.

CRRSA Act (ESSER II)



Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act	Awarded	Expended (as of 1.12.2022)
Flow-Through to Title I-A LEAs	\$176,301,372	\$60,743,173
State Set-Aside Virtual Charter Cap – ADMIN TEACH OPERATIONS	\$329,800 \$3,634,700 \$2,173,200	\$326,068 \$3,612,616 \$2,150,920
State Set-Aside Non-Title & Low Title LEAs	\$11,851,341	\$5,644,825
Contracts Content & Curriculum	\$1,300,000	
Administration of Grant (\$979,452)	\$300,000	
Totals	\$195,890,413	\$72,477,602 (37%)

Performance period ends September 30, 2023.

CRRSA Act EANS



CRRSA Act Emergency Assistance to Non-Public Schools (EANS)	Services and Assistance to Non- Public Schools	Expended
EANS Services and Assistance	\$5,793,122	\$1,079,166
EANS Administration	\$ 200,000	\$ 20,538
Totals	\$5,993,122	\$1,099,704 (18.35%)

Performance period ends September 30, 2023

ARP Act (ESSER III)



American Rescue Plan (ARP) Act ESSER	Awarded	Expended (as of 1.12.2022)
Flow-through Discretionary to Title I-A LEAs	\$316,894,984	\$5,326,267
Flow-through for Learning Loss	\$ 79,223,746	\$5,302,152
State Set-Aside Non/Low Title LEAs (2.5%) Learning Loss (5%) Summer Enrichment (1%) After School (1%) .5% Administration (\$200,000 request)	\$11,003,298 \$22,006,596 \$4,401,319 \$4,401,319 \$2,200,660	\$ 214,441
Totals	\$440,131,922	\$10,842,860 (2.5%)

ARP HCY-Act (ESSER III)



American Rescue Plan, Homeless Children & Youth (ARP HCY) Act	Awarded	Expended (as of 1.12.2022)
ARP – HCY 1 Competitive	\$ 720,464	\$38,838
ARP – HCY II Formula	\$1,509,909	\$ 8,989
ARP – HCY II Consortia	\$ 111,772	
State Level Activities	\$ 440,560	
State Level Administration	\$ 100,000	
Totals	\$2,882,705	\$47,827 (1.66%)

Performance period ends September 30, 2024.

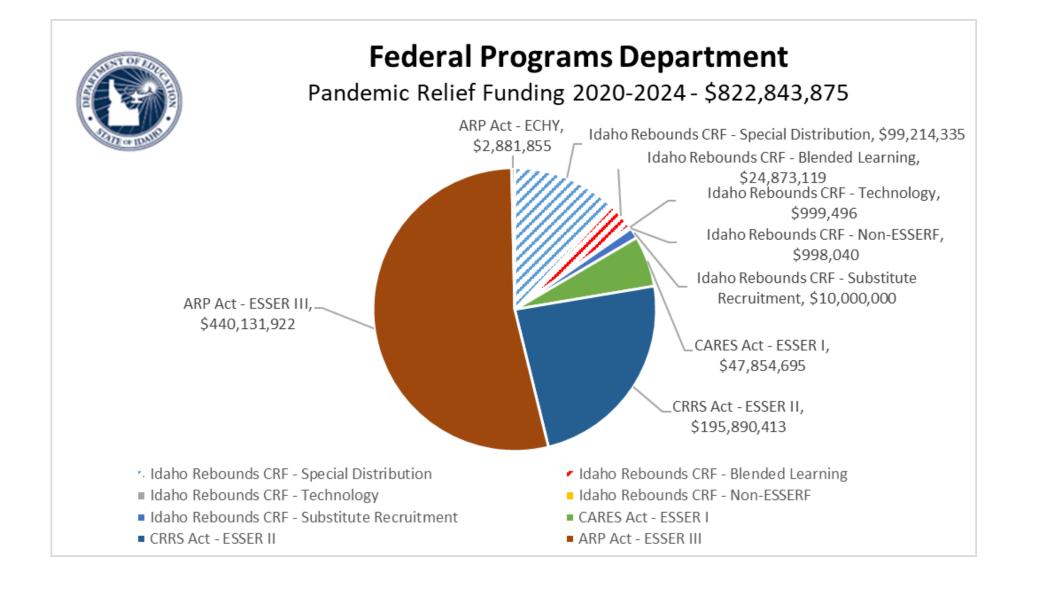
ARP Act EANS



ARP Act Emergency Assistance to Non- Public Schools (EANS)	Services and Assistance to Non-Public Schools	Performance Period
EANS Services and Assistance	\$6,002,000	
EANS Administration	\$ 48,000	September 30, 2024
Total	\$6,050,000	

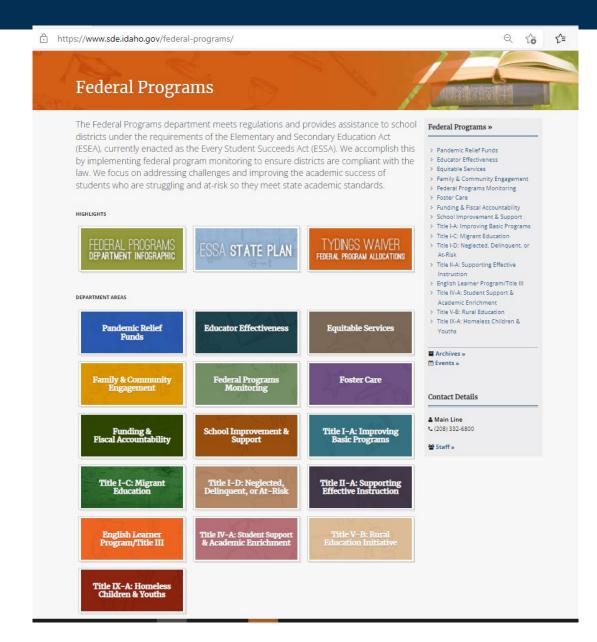
Pandemic Relief Funds at a Glance





https://www.sde.idaho.gov/federal-programs/







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