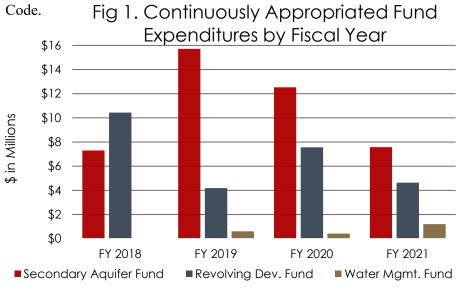
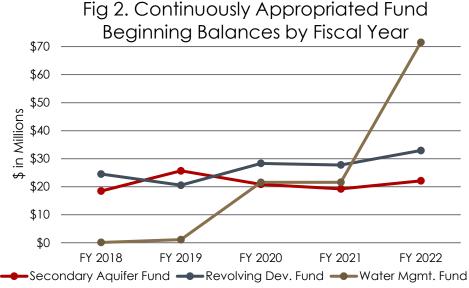
Created by: Rob Sepich, Senior Budget & Policy Analyst Agency: Department of Water Resources Date: January 19, 2022

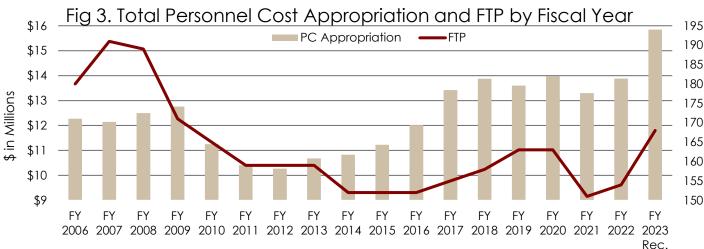
IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

Agency Summary & Statutory Authority

The Department of Water Resources (IDWR) provides staff support for the Water Resource Board, planning and project management for water sustainability and aquifer stabilization, ground water monitoring, water allocation services, administration of the Carey Act, and documentation and determination of the nature, extent, and priority of the water rights across the state. The department's statutory authority is outlined in Title 42, Idaho







From FY 2018 - FY 2021 IDWR **Expended on average:**

- 90.2% of the total appropriation
- 90.4% of personnel cost appropriations
- 99.8% of General Fund appropriations
- 68.1% of dedicated fund appropriations
- 58.8% of federal fund appropriations

The General Fund makes up 72% of the total appropriation, with 21% of the total in dedicated funds, and 7% federal funds. Attachment 1