

**IDAHO POTATO COMMISSION**

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Report on Audited  
Basic  
Financial Statements  
and  
Additional Information

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For the Year Ended August 31, 2021

LEGISLATIVE FINANCIAL REPORT  
IDAHO POTATO COMMISSION  
BUDGET SEPTEMBER 1, 2021 - AUGUST 31, 2022

REVENUES:

POTATO TAX	14,820,286
SEED ASSESSMENTS (30K NUCLEAR SEED FACILITY)	90,000
LICENSE FEES	30,000
PENALTIES	2,500
INTEREST	1,000
SALE OF PREMIUMS & LICENSE PLATES	35,000
GRANTS - INTERNATIONAL	125,000
*RESERVES	1,546,214
TOTAL	16,650,000

EXPENDITURES:

PERSONNEL	3,487,771
TRAVEL & SUBSISTENCE	359,890
ADVERTISING/CONSUMER	5,452,433
FOODSERVICE	1,925,500
RETAIL	2,084,500
INTERNATIONAL	585,000
MISC MKTG/PR/OTHER	397,770
RESEARCH & EDUCATION	1,724,786
LEGAL & AUDIT	94,500
OTHER SERVICES	149,100
COMMUNICATIONS	77,100
OFFICE SUPPLIES	32,000
RENT	161,000
BANK FEES	5,000
REPAIRS & MAINTENANCE	67,300
CAPITAL OUTLAY	41,000
INSURANCE	5,350
TOTAL	16,650,000

\*PER PRIOR BUDGET APPROVAL