



ITD Report to Idaho Senate Transportation Committee

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Your Safety • Your Mobility • Your Economic Opportunity



2022 Legislative Presentation

- ITD FY23 Appropriation
- Leading Idaho
- 2021 ITD Accomplishments
- 2022 Priorities

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FY23 Appropriation Request

\$1.12 billion

FY23 Appropriation Request	Funding	FTEs
FY23 Base	\$605,694,300	1,648.0
Adjustments	\$38,749,200	
FY23 Adjusted Base	\$644,443,500	1,648.0
FY23 Line Items	\$474,565,700	
FY23 TOTAL APPROPRIATION	\$1,119,009,200	1,648.0





Governor's Recommendation

FY22

- Local Bridge Maintenance - \$200 million
- Railroad Projects - \$8.0 million
- Airport Improvements - \$6.4 million
- Pedestrian Safety - \$10 million
- Port of Lewiston - \$10 million
- GARVEE Bond Debt Payoff - \$18.5 million

FY23

- Roads and Bridge Maintenance - \$200 million
 - \$120 million - State
 - \$80 million - Local





House Bill 362

- Increased percentage of sales tax going toward transportation from 1% to 4.5%
- \$80 million a year in funding for state infrastructure
- Revenues exceeding \$80 million distributed to locals
- Safety and capacity projects





Project Selection

- Safety
- Mobility
- Economic Opportunity
- Projects that deliver the highest rate of return

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2021 AASHTO President's Awards

- ITD earned 3 President's Awards in 2021
- ITD has won 20 total since 2010
- This is more President's Awards than any other state in the country



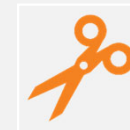
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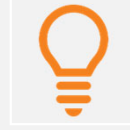
ITD Transformation



Reduced layers from 9 to 5



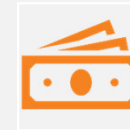
Cut red tape by 45 percent



Saved \$40 million from innovations



Increased performance measures



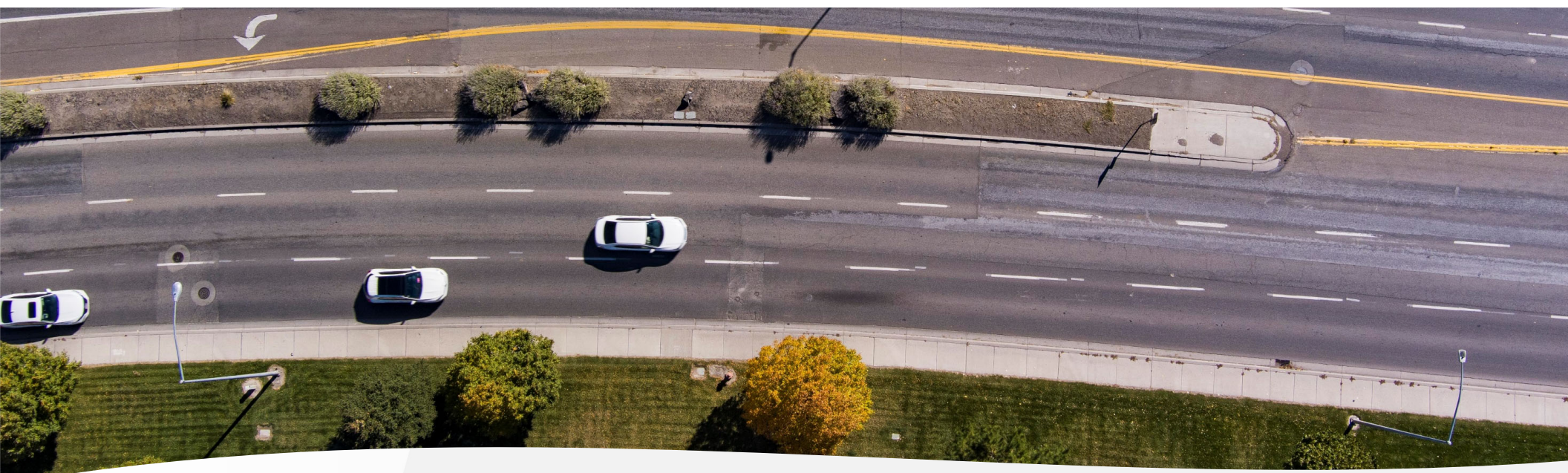
Better services at a lower cost



Improved employee culture

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Moving Forward

- ITD is in a great position for the future
- We *will* deliver

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The background features a large, semi-transparent watermark of the ITD logo, which consists of a stylized 'I' and 'T' intertwined. The logo is positioned in the upper right quadrant of the slide.

Scott Stokes, ITD Chief Deputy



Looking Ahead

- New options in DMV services
- Federal funding
- Leading Idaho proposal
- Opportunities to address growth

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DMV Services

- Greater access:
 - QR code
 - Dealer services
 - Online transactions
- Reduce trips to county DMV offices by 50% over two years

Federal Funding

- IIJA - Five-year reauthorization of federal transportation program
- Appropriation still in question

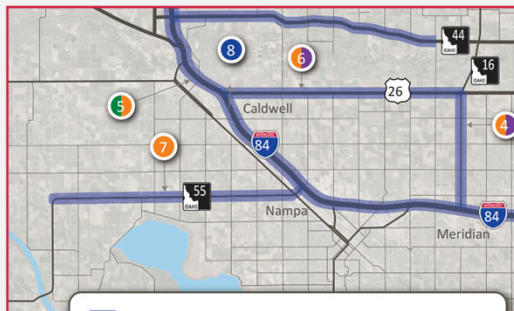
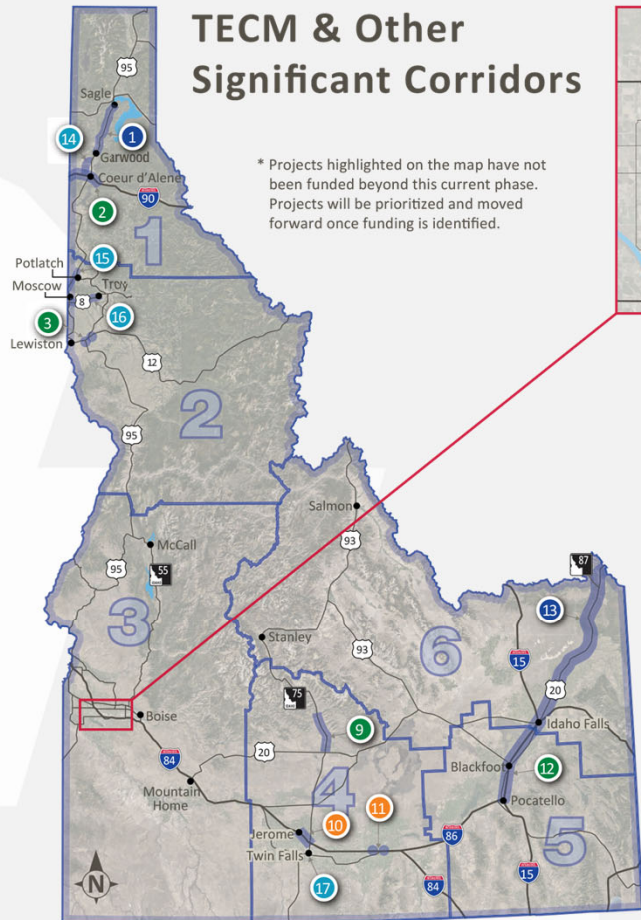


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TECM & Other Significant Corridors

* Projects highlighted on the map have not been funded beyond this current phase. Projects will be prioritized and moved forward once funding is identified.



■ Key Corridor*

Funded Phases

- Environmental
- Design/Right-of-Way
- Construction
- Not TECM funded
- High-Level Planning Study (not TECM funded)

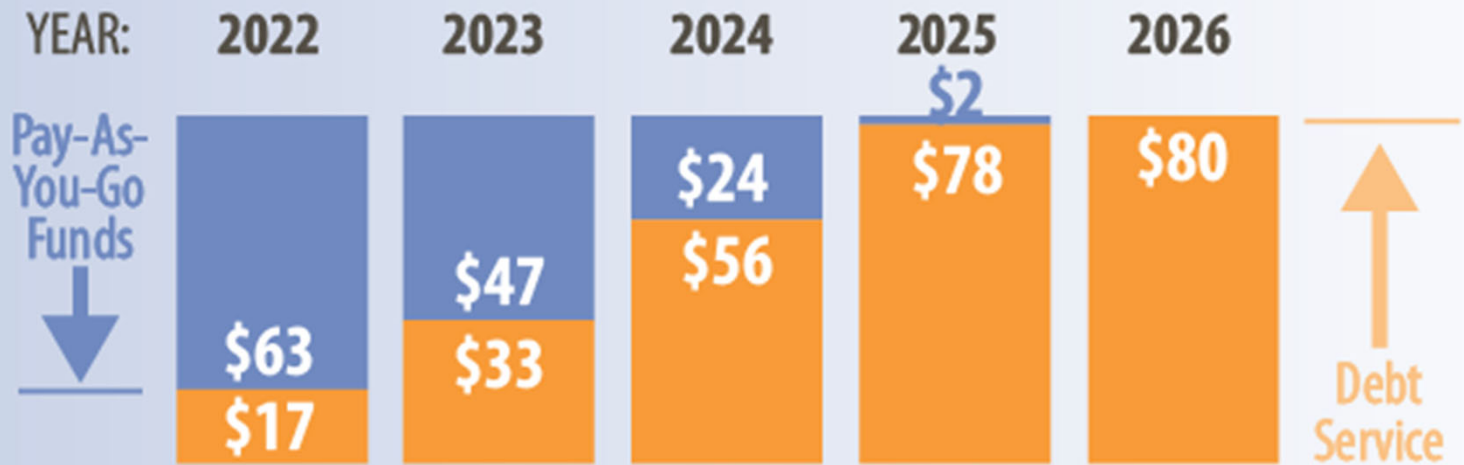
- 1 US-95, Garwood to Sagle
- 2 I-90, Washington State Line to Coeur d'Alene
- 3 US-95 & US-12 Clearwater River Crossings
- 4 SH-16, I-84 to SH-44
- 5 I-84, Ada & Canyon Counties

- 6 US-20/26, I-84 to SH-16
- 7 SH-55, Sunnyslope to Nampa
- 8 SH-44, I-84 to Star
- 9 SH-75, Timmerman Junction to Ketchum
- 10 I-84, Jerome to Twin Falls
- 11 I-84, Burley & Heyburn Interchanges (MP 208 to 211)
- 12 I-15, Pocatello to Idaho Falls
- 13 US-20, Idaho Falls to Montana State Line
- 14 US-95 Alternate Route (North Idaho)
- 15 US-95, Moscow Alternate Route & Moscow North
- 16 SH-8, Moscow to Troy
- 17 Snake River Canyon Crossing (Twin Falls Area)

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Hypothetical TECM Program Cash Flow Scenario (in millions)



	2022	2023	2024	2025	2026	TOTALS
BOND PROCEEDS	\$300	\$300	\$400	\$400	\$40	\$1,440
PAY-AS-YOU-GO FUNDS*	\$63	\$47	\$24	\$2	\$0	\$136
PROGRAM EXPENDITURES TOTAL						\$1,576





Leading Idaho

- \$200 million ongoing to address Idaho's roads and bridges
- Will help advance construction of 13 TECM corridors



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Improved Safety

- Expansion and mitigation projects improve safety
- GARVEE program is great example
- 50% reduction of fatalities on GARVEE corridors

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Construction Capacity & Project Readiness

- Strong partnership with consultants and construction industry
- Confirmed contractor capacity
- ITD *will* deliver

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Growth in Idaho

- Idaho named fastest growing state in the country
- In 2021, Idaho added 53,000 new residents
- Modernization will be key to addressing growth

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**Our Vision:
To be the best
transportation department
in the country**

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Thank You

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