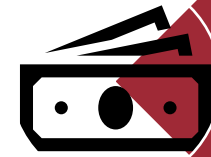


Governor's FY2023 ISDA Budget Recommendation

Senate Agricultural Affairs Committee



New ISDA Diagnostic Laboratory



Completed under
budget



*ISDA's brucellosis testing
has increased 854%
since 2015*




*ISDA conducted 481,000
animal disease tests in
FY21*

Idaho Farm & Ranch Center


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Idaho Farm and Ranch Center


Cultivating Opportunity.



Not sure where to start with farm or ranch estate and succession planning?



Do you need assistance with obtaining a loan or creating financial statements?

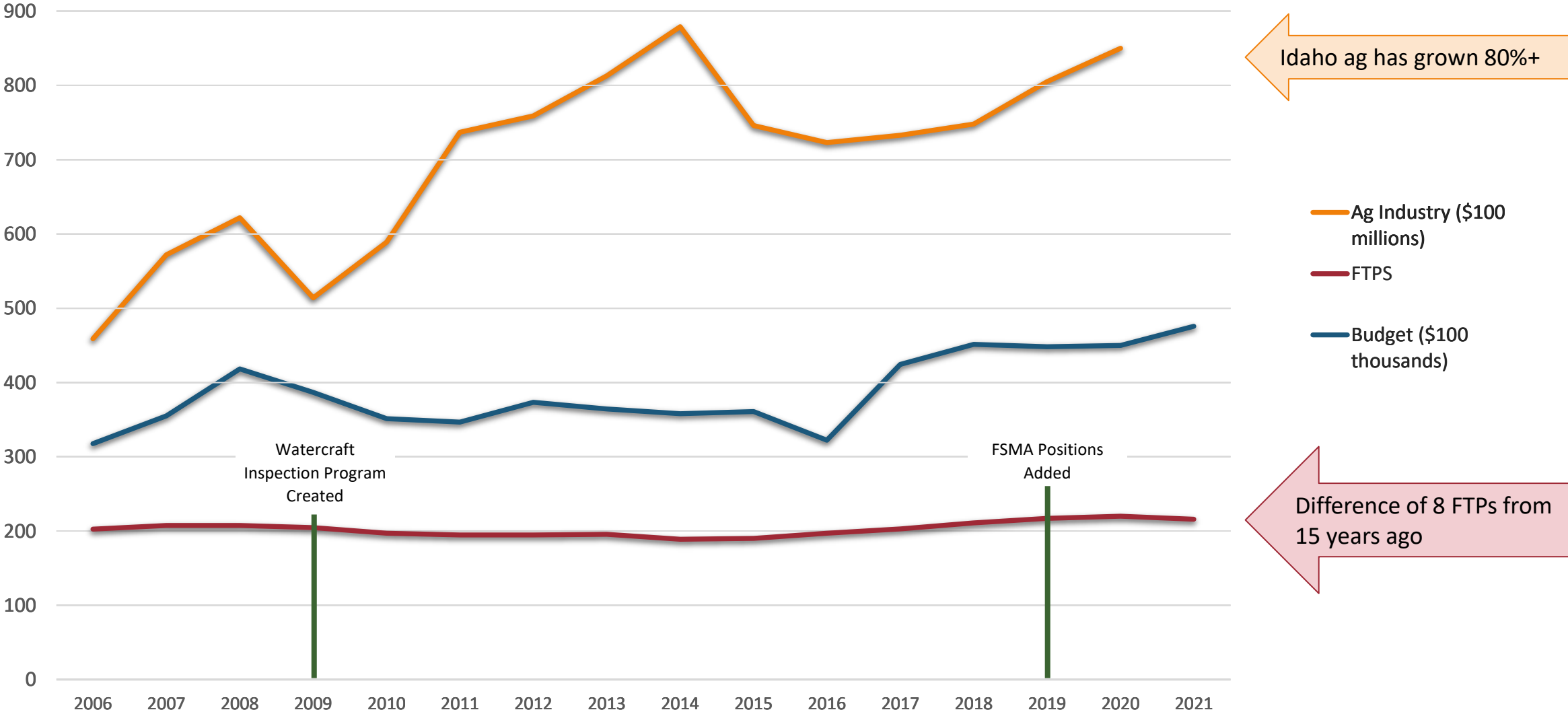


Looking for ways to improve your land, hold family meetings, or expand?



Would you like to get involved with agricultural groups across the state?

Growth of Idaho Agriculture, Budget & Staffing



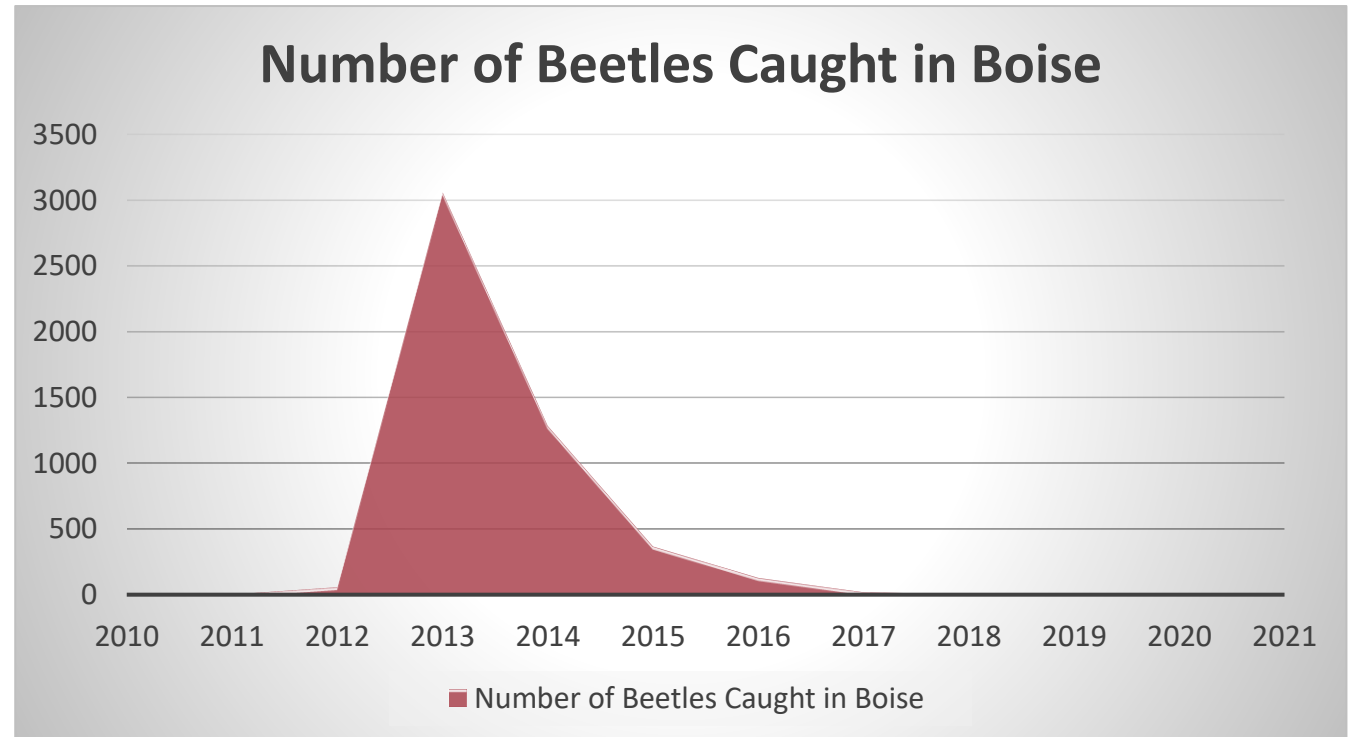
Idaho ag has grown 80%+

Difference of 8 FTPs from 15 years ago

FY22 Supplementals



- Laboratory equipment - \$400,000
- Pest Control Deficiency Warrants - \$368,400
 - Cricket & grasshopper control
 - Pest surveillance
 - Japanese Beetle treatment



Governor's FY2023 ISDA Budget Recommendation

Enhancements primarily based on dedicated funds

Capital replacements in line with previous years

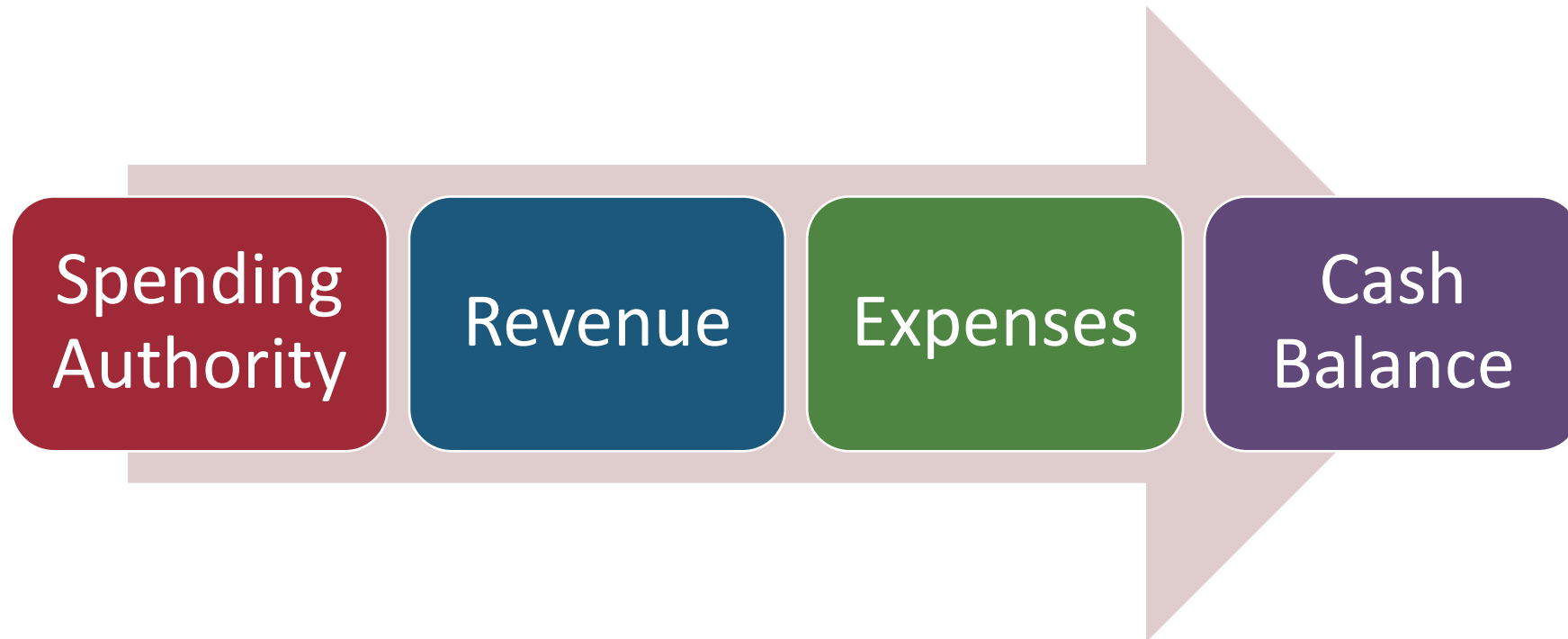
Enhancements

- Invasive Species FTPs
- Plants Division Inspector
- Hemp Program Enhancement
- Specialty Crop Grant Analyst
- FF&V Inspectors

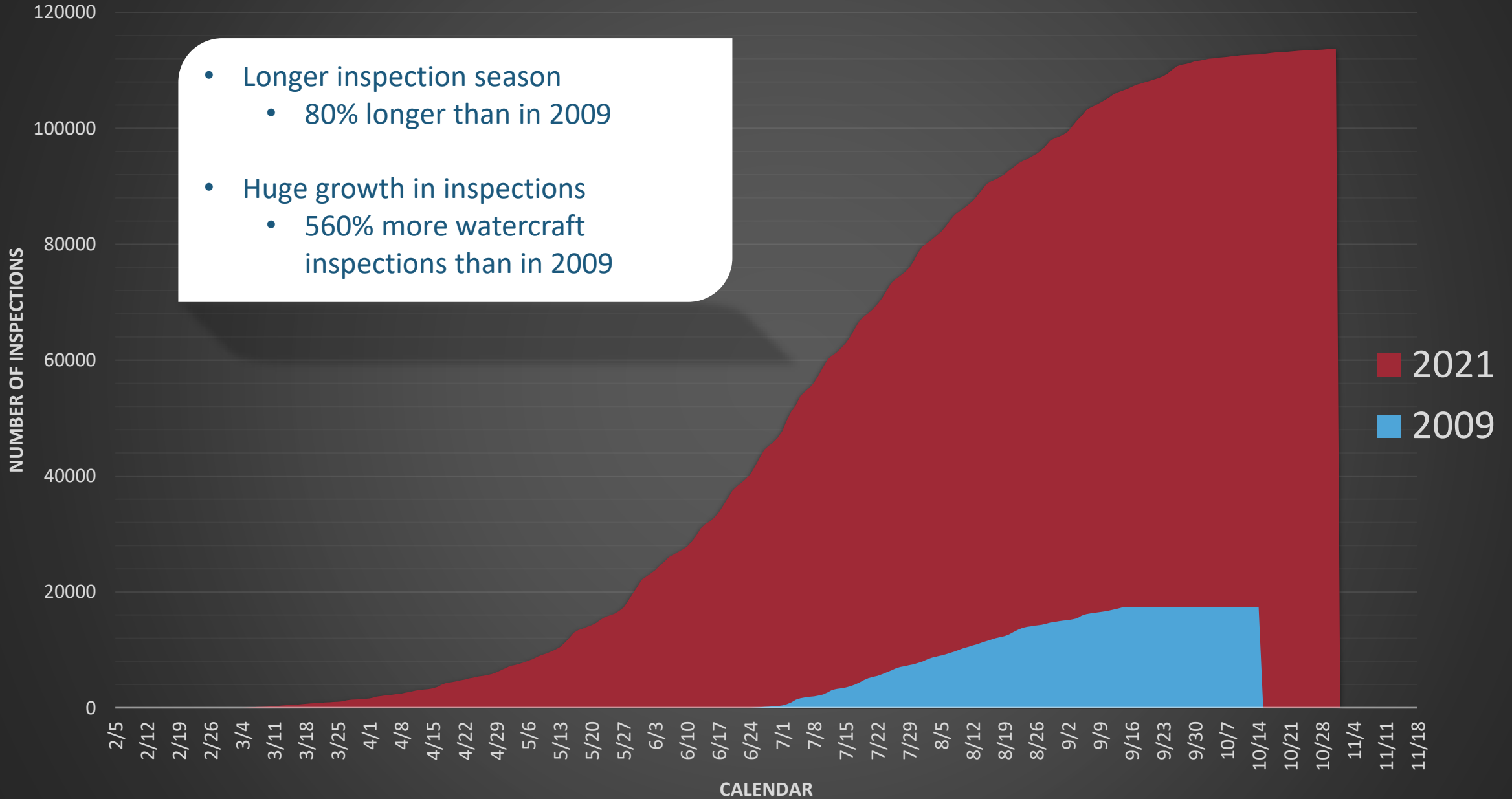
ISDA Funds

FF&V

- One of ISDA's oldest programs & largest in terms of staffing
- One of ISDA's largest funds

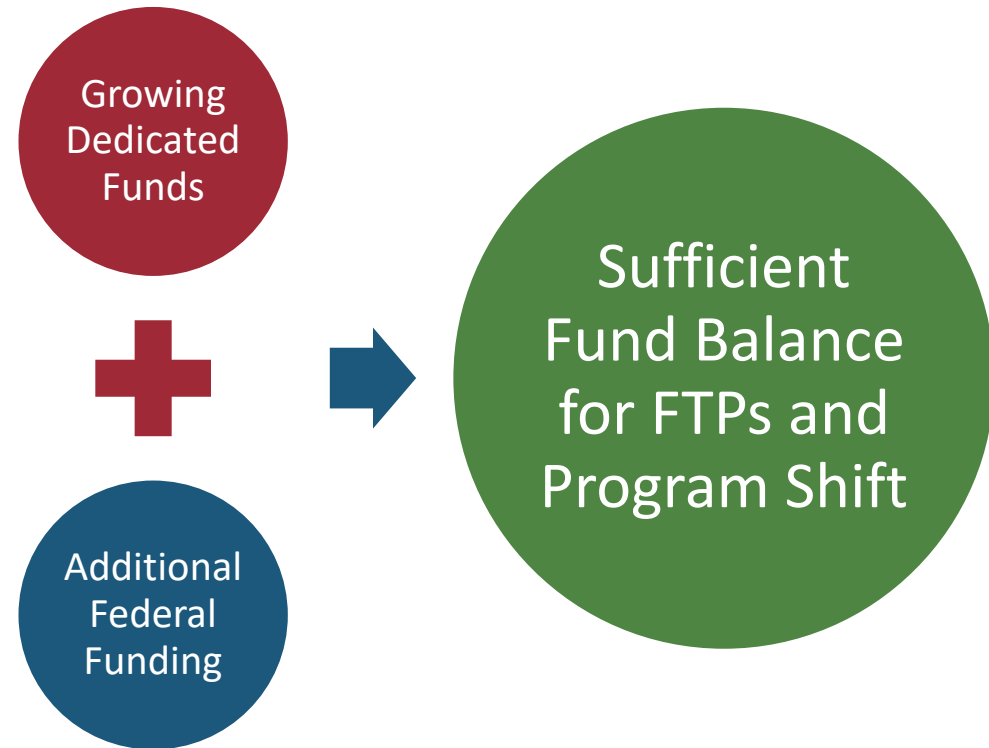


2009 vs. 2021 Cumulative Watercraft Inspections



Invasive Species Enhancement

- **10 FTPs**
 - Previously hired a high number of temporary positions
 - Harder to find temps and the inspection season is 80% longer than in 2009
 - More watercraft inspections
 - 560% from 2009
 - Fewer contractors can run stations in the future – also face difficulties finding temporary staff
- Dedicated Fund: **\$980,800**



Hemp Program Enhancement

- **1.5 FTP** - ag investigator and administrative assistant
- Dedicated fund spending authority - **\$194,500**
 - H.B. 126 provided ISDA authority to create fees for the program

April

- H.B. 126 Signed
- \$150,000

May

- Began developing strawman rule
- Developed fee outline

June

- Public rulemaking
- Began online application program

July

- Writing State Plan
- Staffing and internal program work

July - Aug

- Cooperation with LE & stakeholders

Aug 31

- State Plan submitted to USDA

Oct - Nov

- USDA granted approval of State Plan
- 2022 license applications opened

Specialty Crop Grant Position

- **1 FTP** – Grants & contracts analyst
 - Located in the Boise office
- Federal spending authority: **\$971,300**
- Over \$20 million for projects since 2007
- Funding is used to provide grants to Idaho specialty crop industry (potatoes, onions, apples, grapes, nursery products and more)



Crop Improvement



Research



Promotion

Feed & Fertilizer FTP

- **1 FTP** – Ag Investigator
 - Magic Valley and E. Idaho work area
- Dedicated fund: **\$114,800**
 - \$33,500 onetime
- Significant increases in workload across the Magic Valley



Record number of feed and fertilizer products



45% increase in phytosanitary certificates



22% increase in acres submitted for field inspection

FF&V Inspectors

- **\$172,000** for Fresh Fruit & Vegetable (FF&V) Inspectors



ISDA inspected **10.8 billion pounds** of produce in FY2021

\$400 million more pounds than 2020



Questions?