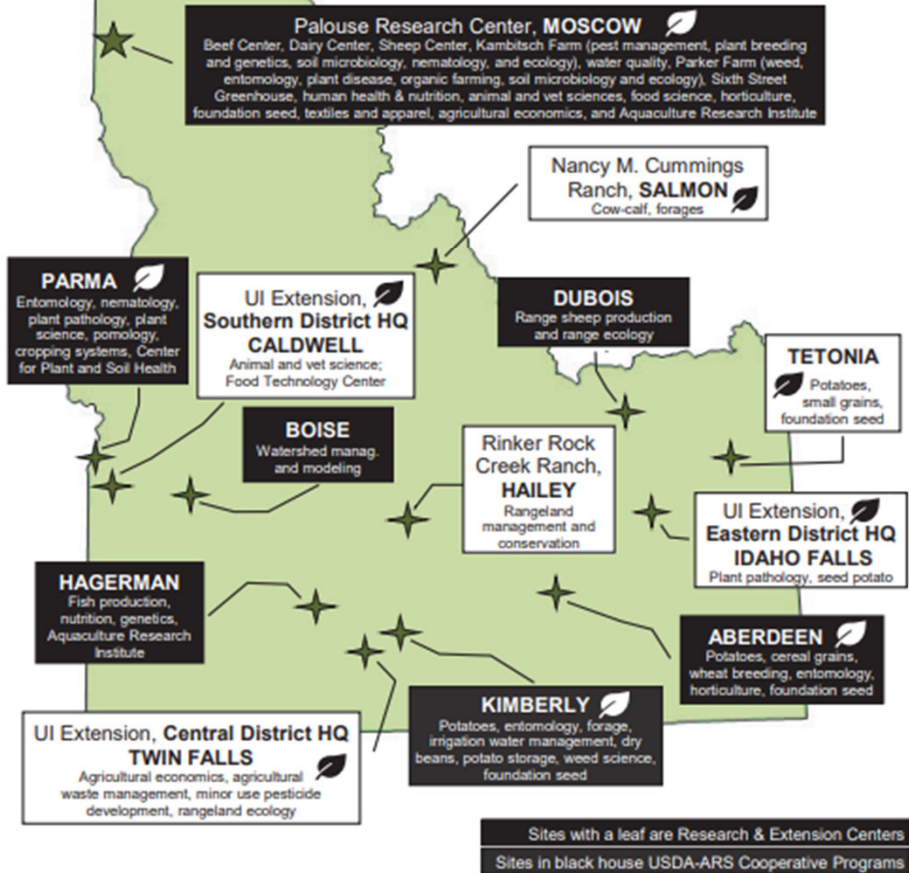




**4 Extension Districts**  
**42 County Extension Offices**  
**9 Research & Extension Centers**  
**10 Major Buildings on the UI Campus**

Total Acreage			
Sandpoint	78 acres	Kimberly	178 acres
Moscow	1,249 acres	Aberdeen	464 acres
Parma	200 acres	Rinker Ranch	10,400 acres
Caldwell	280 acres	Tetonia	585 acres
Hagerman	4 acres	Salmon	1,044 acres
<b>Total 14,482 acres</b>			



**University of Idaho College of Agricultural and Life Sciences**  
 FY 2022 Estimated Operating Revenue, All Sources is \$75,613,646  
 (of which 50.0% is from the General Fund)

Where Budgeted	Fund Source	Amount by Source	% of Total
<b>Appropriated in College and Universities</b>			
Ag Rsrch & Ext Services	General Fund	2,913,645	3.9%
<b>Appropriated in Special Programs</b>			
W-I Veterinary Education	General Fund	2,158,800	2.9%
<b>Not Appropriated</b>			
Off-budget	Grants and Contracts	17,014,465	22.5%
Off-budget	County Expenditures	5,448,055	7.2%
Off-budget	Gifts and Miscellaneous	2,162,408	2.9%
Off-budget	Local Service Funds	7,271,682	9.6%
Off-budget	Federal Formula Funds	5,949,491	7.9%
Subtotal		\$37,846,101	50.1%
<b>Appropriated to Agricultural Research &amp; Extension Service (ARES)</b>			
Research	General Fund	19,371,679	25.6%
Extension	General Fund	13,323,421	17.6%
Subtotal		\$32,695,100	43.2%
<b>Grand Total</b>		<b>\$75,613,646</b>	<b>100.0%</b>

Of the \$32,695,100 appropriated to ARES in FY 2022, the following amounts were allocated to the centers below. These centers may also receive non-appropriated moneys.

District	Center	FTP	Approp.	District	Center	FTP	Approp.
<b>Northern District</b>	Palouse (Moscow) R&E*	12.72	943,739	<b>Eastern District</b>	Aberdeen R&E Center	21.61	1,614,968
	Coeur d'Alene	2.00	201,581		Tetonia R&E Center	1.00	40,260
	Sandpoint Organic Orchard	1.00	91,846		Idaho Falls R&E Center	3.82	471,224
	9 Co. Offices w/ Educators	18.85	1,612,973		Nancy M. Cummings Ranch (Salmon)	6.45	654,302
	<b>Total</b>	<b>34.57</b>	<b>\$2,850,139</b>		Rinker Rock Creek Ranch	1.09	101,376
<b>Southern District</b>	Caldwell Center	7.70	743,847	U.S. Sheep Station Research	0.00	0	
	Parma R&E Center	13.40	1,275,560	14 Co. Offices w/ Educators	25.65	2,055,477	
	Boise Center	11.52	1,474,591	<b>Total</b>	<b>59.62</b>	<b>\$4,937,606</b>	
	9 Co. Offices w/ Educators	22.38	1,833,911	<b>Grand Total</b>	<b>195.05</b>	<b>\$17,245,077</b>	
	<b>Total</b>	<b>55.00</b>	<b>\$5,327,909</b>				
<b>Central District</b>	Twin Falls R&E Center	11.42	1,147,236	% of FTP Off Campus			55.8%
	Kimberly R&E Center	14.47	1,264,966	% of Approp. to ARES Off Campus			52.7%
	10 Co. Offices w/ Educators	19.98	1,717,221				
	<b>Total</b>	<b>45.87</b>	<b>\$4,129,423</b>				

\*Research & Extension Center (R&E)