



# Health & Welfare JFAC Budget Hearing

**February 1, 2022**  
**Dave Jeppesen,**  
**Director**



IDAHO DEPARTMENT OF  
HEALTH & WELFARE

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## Indirect Support Services

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 <p><b>DIVISION OF MANAGEMENT SERVICES</b></p> <p><b>Brad McDonald,</b> administrator</p>	 <p><b>DIVISION OF INFORMATION TECHNOLOGY</b></p> <p><b>Andrew Masters,</b> administrator</p>
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## Indirect Support Services

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-59	2022	1. Criminal History Unit Modernization	0	\$ 85,000	\$ -	\$ 255,000	\$ 340,000
2-59	2022	2. IT Cloud Modernization	0	\$ 220,000	\$ -	\$ 280,000	\$ 500,000

Implementing a sustainable, web-based criminal history background check system to improve customer service and program efficiency

**Executing multiple Cloud initiatives to improve system safety and efficiency including:**

- Software-As-A-Service (SaaS)
- Virtual servers and storage solutions

*Providing administrative, financial, technological, and human resources services for Idaho's Department of Health and Welfare*

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## Licensing & Certification

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**DIVISION OF  
LICENSING &  
CERTIFICATION**

Tamara Prisock, administrator

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# Division of Behavioral Health

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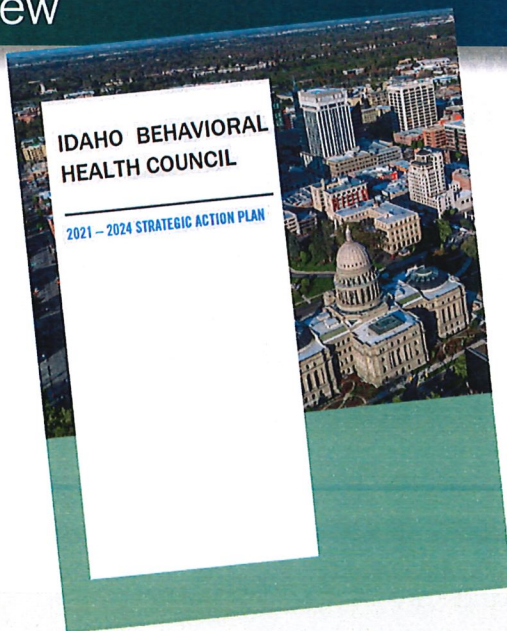
**DIVISION OF  
BEHAVIORAL  
HEALTH**

Ross Edmunds, administrator

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# Overview

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## Community Services

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### Programs to support community behavioral health services include:

#### National Suicide Prevention Lifeline, 988

Connecting those in crisis to services

#### Certified Community Behavioral Health Clinics

Improving access and services

#### Recovery Support Centers

Serving those in need of additional support

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## Division of Behavioral Health

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### Recommendations are tied to the Idaho Behavioral Health Council's Strategic Plan and include:

- Prevention through the Office of Drug Policy
- Substance Use Disorder treatment services
- Substance Use Disorder system analysis
- Recovery coach academy
- Recovery center expansion
- Telehealth access and improvements

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## Division of Behavioral Health

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-70	2023	33. Substance Abuse Prevention	0	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
2-74	2023	34. Community Mental Health	0	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
2-74	2023	54. Comm. Beh. Health Clinics	0	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2-74	2023	55. 988 Funding	0	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000
2-70	2023	56. Recovery Center Support	0	\$ -	\$ -	\$ 600,000	\$ 600,000

33. Building additional infrastructure to increase capacity of the SUD treatment system

34. To develop infrastructure and services to increase capacity of the mental health treatment system

54. For 3 certified community behavioral health clinics serving people with mental illness and substance abuse disorders

55. To stand up Idaho's 988 mobile response crisis line

56. To continue support for recovery centers around the state

*Responsibly using COVID emergency funds to support one-time expenses of many IBHC recommendations*

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## Mental Health Services

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BEHAVIORAL  
HEALTH**

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## Mental Health Services

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-73	2022	1. Psychiatric Res. Treatment Facility	0	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000

- Startup grants for 3 facilities to become Psychiatric Residential Treatment Facilities (PRTFs) and Qualified Residential Treatment Programs (QRTPs)
- Funds one of the IBHC's top treatment recommendations
- Allows us to keep children in need of these services in Idaho

*Providing Improved residential treatment options for children with mental illness*

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## Psychiatric Hospitalizations

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BEHAVIORAL  
HEALTH**

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# Psychiatric Hospitalizations

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-80	2022	1. SHN - Maintenance Facility (Capital)	0	\$ 1,845,000	\$ -	\$ -	\$ 1,845,000
2-80	2022	2. SHS - Materials Mgmt Warehouse (Capital)	0	\$ 2,728,200	\$ -	\$ -	\$ 2,728,200
2-80	2022	4. SHW - Joint Accreditation	0	\$ 2,000,000	\$ -	\$ (2,000,000)	\$ -
2-82	2023	18. SHN - Accreditation Fund Shift	0	\$ (1,700,000)	\$ -	\$ 1,700,000	\$ -
2-80	2022	3. SHS - IMD Billing	0	\$ (3,350,000)	\$ 3,000,000	\$ 1,000,000	\$ 650,000

- 1. Demolition of existing structures and construction of a new maintenance and storage facility at SHN
- 2. Demolition of existing warehouse structure and construction of a new materials management warehouse at SHS
- 4. One-time funds shift due to delay in anticipated Joint Commission Accreditation for SHW

- 18. Ongoing funding shift which anticipates the new ability for SHN to bill Medicaid upon Joint Commission Accreditation
- 3. To accommodate increased revenue collections and increase nursing and custodial staff wages

*Improving physical plant and financial resources essential for effective inpatient mental health services*

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# Public Health Services

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**DIVISION OF  
PUBLIC  
HEALTH**

**Elke Shaw-Tulloch, administrator**

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## Public Health Services

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*The Division of Public Health is requesting one-time investments to help with ongoing COVID-19 response efforts and the development and implementation of a public health infrastructure for the future.*

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## Public Health Services – ELC COVID emergency grants

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-54	2023	26. Vital Records Modernization	0	\$ -	\$ -	\$ 1,080,000	\$ 1,080,000
2-54	2023	27. Epidemiologic Response Capacity	0	\$ -	\$ -	\$ 29,955,800	\$ 29,955,800
2-55	2023	29. Bioinformatics Capacity	0	\$ -	\$ -	\$ 940,900	\$ 940,900
2-55	2023	37. Confinement Facilities Testing	0	\$ -	\$ -	\$ 2,800,000	\$ 2,800,000

26. To bring vital statistics reporting in line with the National Center for Health Statistics

27. To add capacity for COVID-19 response; expand the ability to test; improve case investigation; improve speed and quality of data analysis.

29. Provide tools and strategies to analyze information critical to genomics testing and research

37. Improving testing capabilities at facilities housing individuals in a confined environment

*Using COVID funds responsibly for one-time needs and building improved public health infrastructure*

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## Public Health Services – other COVID emergency grants

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-54	2023	25. Health Disparities	0	\$ -	\$ -	\$ 18,913,900	\$ 18,913,900
2-55	2023	28. Small Hospital Improvement Plan	0	\$ -	\$ -	\$ 5,412,200	\$ 5,412,200
2-55	2023	38. Public Health Workforce	0	\$ -	\$ -	\$ 5,650,000	\$ 5,650,000
2-56	2023	39. Prevention of Infectious Diseases	0	\$ -	\$ -	\$ 15,935,600	\$ 15,935,600
2-56	2023	53. Home Visiting Grants	0	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

25. Increasing activities focused on ensuring equitable access to information and services to all Idaho communities

28. Supporting critical access hospitals with COVID-19 testing and mitigation

38. To establish, expand, train and sustain Idaho's public health workforce as they continue efforts to mitigate effects of COVID-19

39. Education and training for front-line healthcare personnel; Enhance IRIS; Improve vaccine data dashboard

53. To increase statewide reach and capacity to support expectant parents, new parents, caregivers and families by developing skills to raise healthy children

*Using COVID funds responsibly for one-time needs and building improved public health infrastructure*

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## Public Health Services – vital statistics

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-53	2023	12. Vital Records Staffing	3	\$ -	\$ 149,200	\$ -	\$ 149,200
2-54	2023	13. Vital Records Dedicated Fund	0	\$ -	\$ -	\$ -	\$ -

12. 3 FTP's to help respond to high volumes of customer requests for vital records

13. Transferring FTP and receipt authority to a newly dedicated account to allow unspent funds to roll into future fiscal years

*Providing reliable and timely responses to requests for vital records*

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# Public Health Services - supplementals

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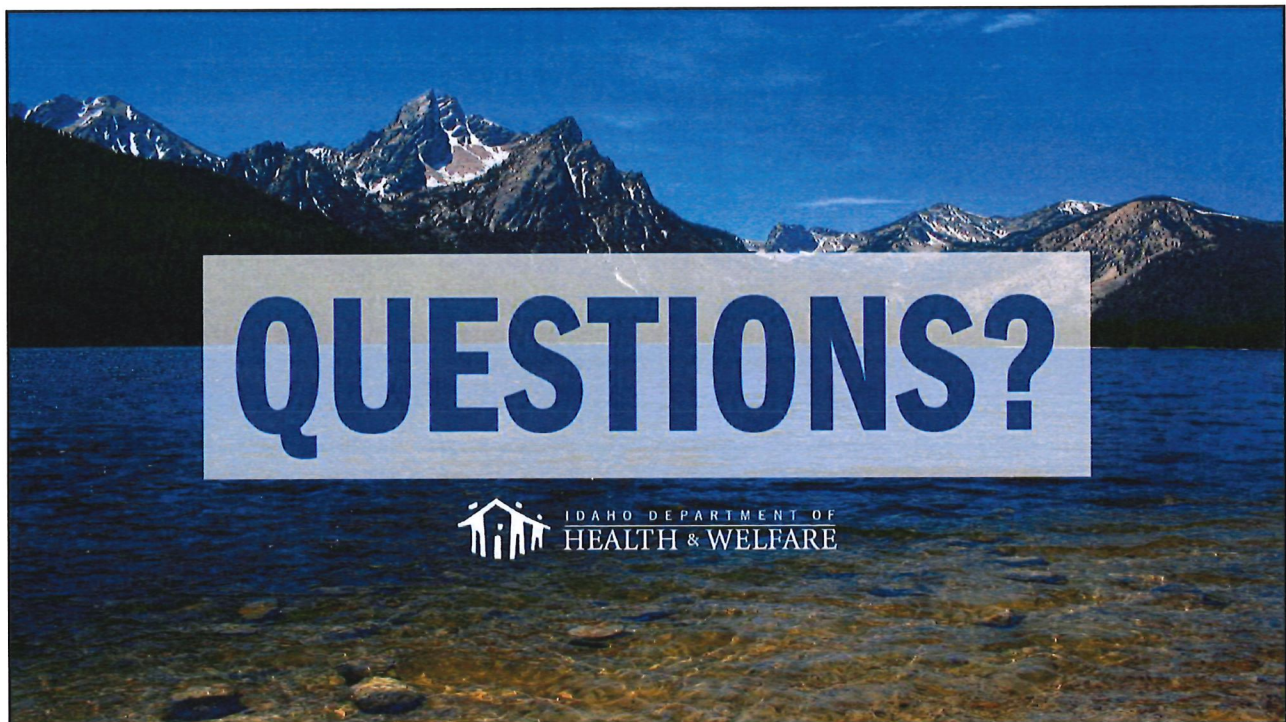
LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-51	2022	1. Drug Assistance Program Receipt Authority	0	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
2-51	2022	2. Laboratory Capacity	0	\$ -	\$ -	\$ 17,646,600	\$ 17,646,600

1. Authorizing the AIDS Drug Assistance Program (ADAP) to receive discounted medication under the federal 340B Drug Pricing Program through receipt of rebates on the market cost of medications after purchase

2. To extend the deadline for expenses to accommodate contractor and subrecipient availability to stand up work

*Leveraging prescription rebate programs and maximizing benefits of one-time COVID emergency funds*

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