Idaho Legislative Services Office
Division of Budget \& Policy Analysis Agency Overview

## Agency Summary \& Statutory Authority

The Substance Abuse Treatment and Prevention Program provides treatment services for children and adults. Until FY 2012, the Department of Health and Welfare also received an appropriation and managed services to the adult criminal justice population, the adolescent non-criminal justice and criminal justice populations, and Idaho Drug and Mental Health Courts. Services to these populations, and the associated funding, were transferred to the Department of Correction, the Department of Juvenile Corrections, and the Judicial Branch beginning in FY 2012.

Total Appropriation and Actual Expenditures


- Personnel Costs $■$ Operating Expenditures $■$ Capital Outlay $■$ Trustee and Benefit Payments $■$ Federal COVID relief acts

The Substance Abuse Treatment and prevention program is authorized 16.00 FTP

- Services an programs funded by this program include:
- Residential and outpatient substance use disorder (SUD) treatment; Recovery support services, including safe and sober housing, recovery coaching, drug testing; Management of a SUD provider network; Prevention; Support for SUD providers; and Tobacco retail inspections.
- COVID-19 Impacts
- FY 2021: Non-cognizable increase from the CARES Act of $\$ 2,300,000$
- FY 2022: Appropriation of $\$ 8,264,000$ from CRRSA (December 2020 act)


## Attachment 7

Please see publications from the Legislative Services, Budget \& Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/

