

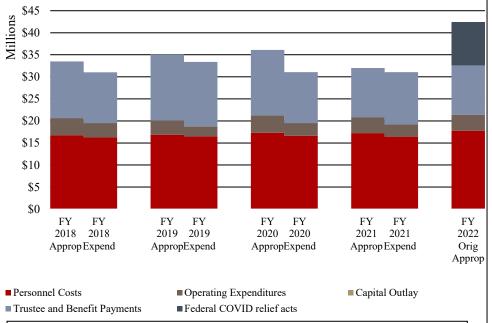
Created by: Jill Randolph, Budget & Policy Analyst Agency: DHW - Mental Health Services Date: February 1, 2022 LBB 2-71 IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis

**AGENCY OVERVIEW** 

## **Agency Summary & Statutory Authority**

ADULT MENTAL HEALTH: Services in Idaho are community-based, consumerguided, and organized through a system of care for adult citizens who experience serious assessment and evaluation, clinical case management, hospitalization, residential and persistent mental illness.

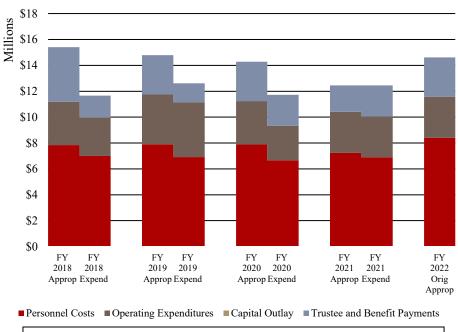
## Adult Mental Health: Total Appropriation and Actual **Expenditures**



- Adult Mental Health Program contains 209.56 FTP
  - FY 2021 Total Appropriation all funds: \$32,016,700
    - 87% General Fund; 12% federal funds; 1% dedicated funds

CHILDREN'S MENTAL HEALTH: The Children's Mental Health Program provides treatment, and therapeutic foster care for children with serious emotional disturbances.

## Children's Mental Health: Total Appropriation and **Actual Expenditures**



- Children's Mental Health Program contains 97.67 FTP
  - FY 2021 Total Appropriation all funds: \$12,457,500
    - 57% General Fund, 42% federal funds; 1% dedicated funds

Attachment 8

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/