

Created by: Jill Randolph, Budget & Policy Analyst
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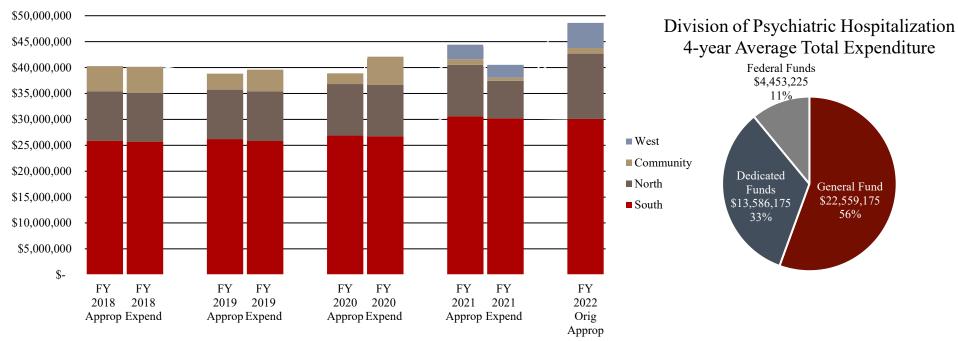
Division of Budget & Policy Analysis

AGENCY OVERVIEW

Agency Summary & Statutory Authority

Psychiatric Hospitalization is organized into four budgeted programs: Community Hospitalization, State Hospital South (SHS), State Hospital North (SHN), and State Hospital West (SHW). All the state hospitals provide short and long-term 24-hour residential care and treatment for persons who are not able to remain safely in the community setting.

Total Appropriation and Actual Expenditures



- Community hospitalization: No FTP
 - These funds are used to pay for patient care once an individual has been committed to state custody, and before a bed is available in one of the two state institutions.
- State Hospital North (Orofino): 107.10 FTP
 - 55 adult beds
- State Hospital South (Blackfoot): 286.25 FTP
 - 106 adult beds on four units, and a 29-bed nursing home facility
- State Hospital West (Nampa): 50.33 FTP
 - 16 adolescent beds

Attachment 9