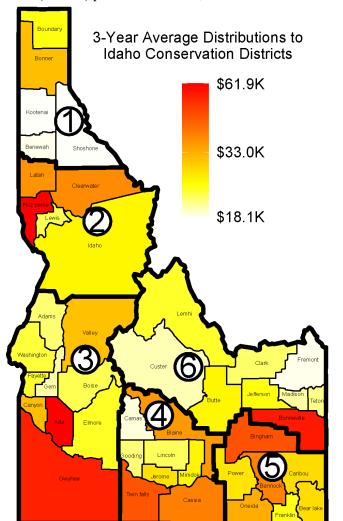
Created by: Rob Sepich, Senior Budget & Policy Analyst Agency: Soil & Water Conservation Commission Date: February 3, 2022 LBB Page 5-15

IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

Agency Summary & Statutory Authority

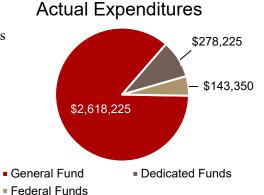
The Soil & Water Conservation Commission (SWCC) facilitates non-regulatory, voluntary, and locally led conservation by federal, state, and local governments including Idaho's 50 conservation districts to conserve, sustain, improve, and enhance soil, water, air, plant, and animal resources. SWCC provides technical assistance and financial resources to landowners for agricultural Best Management Practices (BMPs) and the agricultural component of Total Maximum Daily Load (TMDL) plans. In addition, the SWCC leads state efforts on the Conservation Reserve Enhancement Program (CREP).



Percent of Appropriation Expended \$3 100% 100% \$3 100% \$ in Millions 100% \$2 83% 71% 86% 60% 98% 90% 106% 92% \$1 \$-Approp Expend Expend Expend Approp Approp Expend Approp Approp FY 2018 FY 2021 FY 2022 FY 2019 FY 2020 ■PC ■OE ■CO ■T&B

- The agency last received and expended federal funds in FY 2020.
- Trustee and Benefit Payments are passed through directly to the 50 local Soil Conservation Districts pursuant to Section 22-2727, Idaho Code
- These passthrough payments were last increased in FY 2022 by \$200,000 (total of \$1,428,100 from the General Fund)

Attachment 3



4 Year Average

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/