

JOINT FINANCE-APPROPRIATIONS COMMITTEE FY 2023 BUDGET HEARING

Federal —
USDA/NRCS

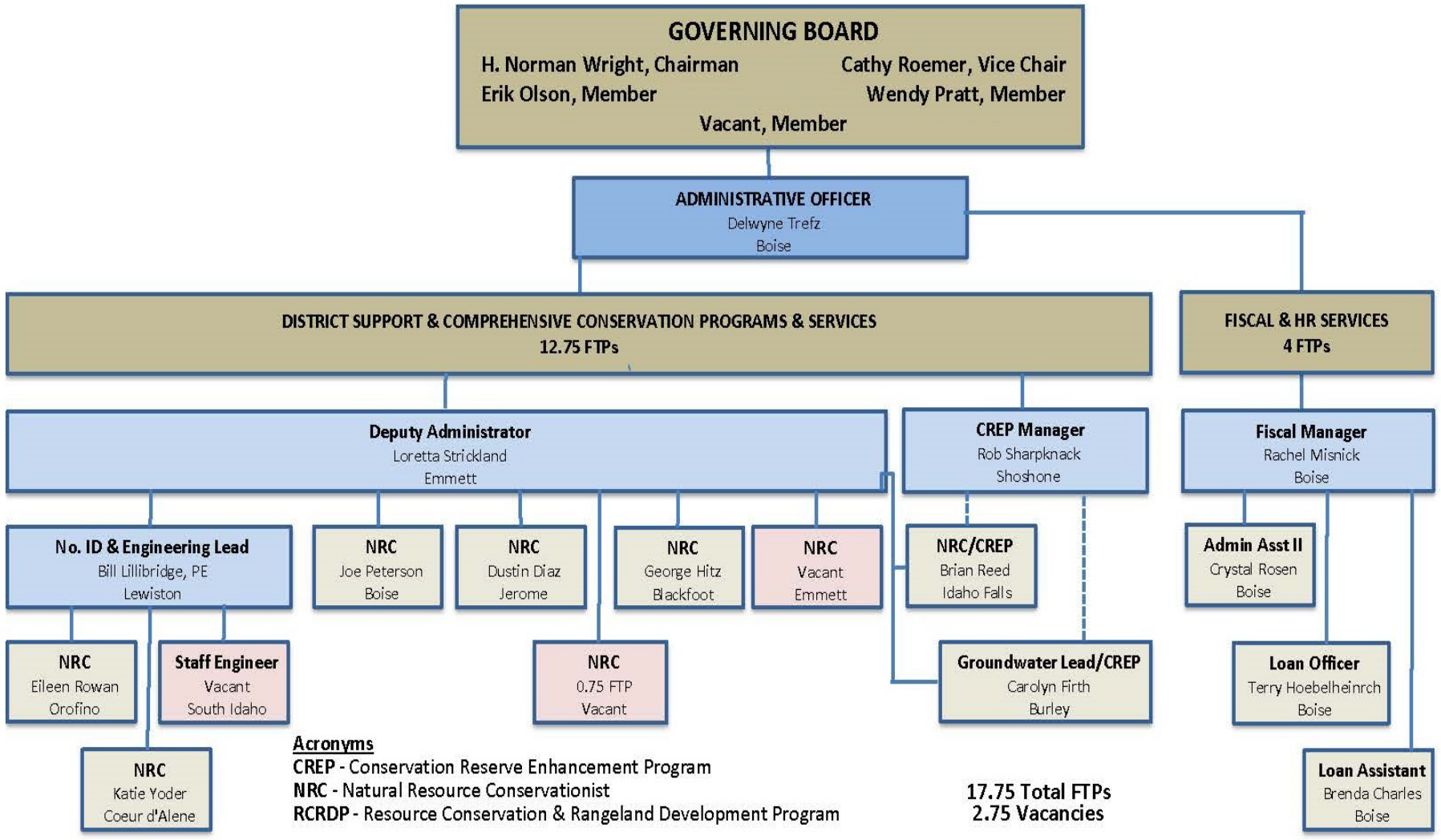
Local —
Conservation
Districts

State —
Soil & Water Conservation
Commission

Attachment 4



SOIL & WATER CONSERVATION COMMISSION ORGANIZING AND REPORTING CHART



Conservation the Idaho Way: Sowing the Seeds of Stewardship



PERFORMANCE MEASURES

DISTRICT SUPPORT--Percentage of Conservation Districts satisfied overall with services and programs we provided

actual	78
target	90

CONSERVATION PROGRAMS--Number of Conservation Reserve Enhancement Program (CREP) acres on which we provided technical assistance

actual	18,432
target	20,000

COMMUNICATIONS & OUTREACH--Increase the number of newsletter subscribers

actual	22
target	20

R C R D P L O A N P R O G R A M

FY 2021

- 6 new loans
- \$696,235 in new conservation projects
- 21 inquiries received
- 9 applications submitted
- 3 applications denied or withdrawn
- 1 application pending

FY 2022 YTD

- 7 new loans
- \$1,150,184 in new conservation projects
- 27 inquiries received
- 10 applications submitted
- 2 applications denied or withdrawn
- 1 application pending

Conservation the Idaho Way: Sowing the Seeds of Stewardship





Soil and Water Conservation Commission

FY 2023 Budget Request Highlights

- Program Maintenance
- District Passthrough Increase
- NRCS Pass-Through Funds

Conservation the Idaho Way: Sowing the Seeds of Stewardship



Program Maintenance

- Replacement Items: Laptops
 - Purchased in 2015
- Change in Employee Compensation
- Vacancies:
 - Total FTP Count of 17.75
 - 2.75 FTP Vacant
 - Includes Staff Engineer position vacant > 1 year





District Passthrough Increase (DU 12.01, LBB page 5-18)

- ISWCC distributes Trustee & Benefits Funds to Idaho's 50 Local Soil and Water Conservation Districts
- \$8,500 per fiscal year base allocation per district
 - \$6,000 per fiscal year operations allocation per district
- Remaining appropriation to be distributed based on a maximum of 2:1 ratio, in an amount not to exceed \$50,000 to any one district (Idaho Code Section 22-2727)
- Fiscal Year 2022 match ratio of 1:25:1

**Federal Pass-Through Funds:
Partnership with NRCS
(Natural Resources Conservation
Service – USDA)**

(DU 12.47, LBB page 5-18)

Presenter Contact Information:

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Photos by Chuck Pentzer, ISWCC CREP Manager, Retired

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