

Idaho State Capitol Commission

Request for FY23 Commission Operation Budget

PRESENTATION TO JOINT FINANCE APPROPRIATIONS
COMMITTEE

Andrew Erstad, Chairman
February 3, 2022

Attachment 8



IDAHO CAPITOL COMMISSION

- Idaho Capitol Commission Overview
- Audit Findings
- FY2023 Budget Request



IDAHO CAPITOL COMMISSION OVERVIEW

The Commission is charged with the oversight of the Capitol, including the preservation, restoration, and use of the Capitol; and promotes interest in the history of the Capitol Building.

Ongoing funding for maintenance of the Capitol is provided from endowment land funds and investments.

Department of Administration support for this committee includes accounting, clerical, and facility planning/management services. (Idaho Code Section 67-16)



AUDIT FINDINGS

FY2022 Management Report: Comprehensive Annual Financial Report

--No Findings or
Recommendations



FY2023 BUDGET REQUEST

FY2022 Original Appropriation	\$2,342,000
Prior Year Reappropriation	\$1,663,700
FY2022 Total Appropriation	\$4,005,700

Removal of Onetime Expenditures	(\$1,663,700)
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FY2023 Original Base	\$2,342,000
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FY2023 Total Request	\$2,342,000
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THE COMMISSION

- ❖ Andrew Erstad, Chairman
- ❖ Senator Chuck Winder
- ❖ Mary Symms
- ❖ Nancy Sue Wallace
- ❖ Representative Jason Monks
- ❖ Marilyn Whitney
- ❖ Terri Kondeff, Director
Legislative Services Office
- ❖ Janet Gallimore, Executive Director
Idaho State Historical Society
- ❖ Keith Reynolds, Commission Secretary
Director of the Department of Administration



QUESTIONS?

