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Agency: Idaho State Historical Society

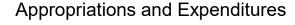
Date: February 7, 2022

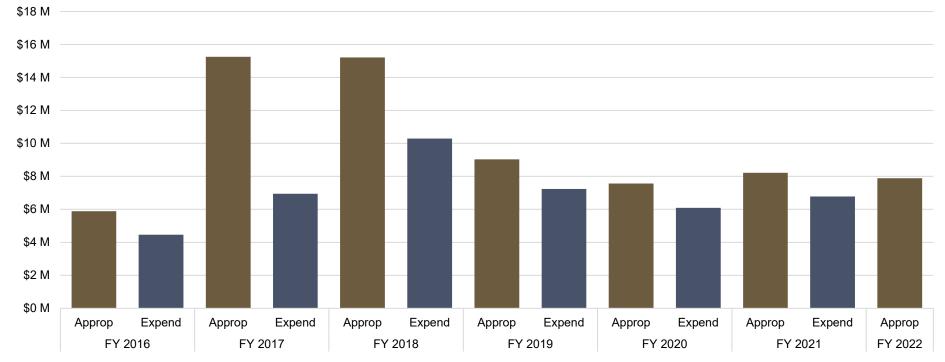
LBB: 5 - 57

IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

Agency Summary & Statutory Authority

The Idaho State Historical Society is a system of cultural and historic resources composed of the Idaho State Museum, Idaho State Archives, State Historic Preservation Office, and the Historic Sites Program. The agency was established by statute in 1907 and is organized within the Department of Self-Governing Agencies. Statutory Authority: Chapter 41, Title 67, Idaho Code.





	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022
	Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp
PC Total:	\$3,443,700	\$2,737,667	\$3,573,000	\$3,119,320	\$3,900,300	\$3,103,569	\$4,064,000	\$3,153,350	\$4,243,500	\$3,633,634	\$4,322,500	\$3,745,835	\$4,400,100
OE Total:	\$2,176,500	\$1,467,895	\$11,302,200	\$3,489,577	\$10,883,800	\$6,692,285	\$4,557,700	\$3,319,889	\$3,095,600	\$2,194,148	\$3,688,600	\$2,842,220	\$3,297,200
CO Total:	\$111,100	\$132,134	\$216,200	\$259,824	\$265,200	\$337,583	\$250,900	\$601,190	\$67,500	\$141,906	\$49,100	\$69,697	\$26,600
TB Total:	\$161,600	\$128,167	\$161,600	\$79,590	\$161,600	\$163,030	\$161,600	\$158,775	\$161,600	\$122,155	\$161,600	\$124,384	\$161,600

Attachment 6

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.ldaho.gov/lso/bpa/pubs/