

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Monday, March 21, 2022

TIME: 1:30 P.M.

PLACE: Room C310

MEMBERS PRESENT: Senators Co-chairman Agenbroad, Crabtree, VanOrden (Bair), Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, and Nye
Representatives Co-chairman Youngblood, Troy, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash

**ABSENT/
EXCUSED:** None

CONVENED: **Co-Chairman Agenbroad** called the meeting of the Joint Finance-Appropriations Committee (Committee) to order at 1:36 p.m.

PRESENTATION: **HONORING OF THE COMMITTEE PAGES SHAYANNE RICHARDSON AND SAMUEL WAKEFIELD; Co-Chairmen Agenbroad and Youngblood**
The Chairmen thanked the Pages for their service to the Committee, presented them with a letter and gift, and had them describe what they have learned during their time in service to the Legislature.

**LSO STAFF
PRESENTATION:** **DEPARTMENT OF COMMERCE FISCAL YEAR (FY) 2023 APPROPRIATION - RECONSIDERATION OF DEFEATED APPROPRIATION - JFAC RULE 14; Matt Farina, Legislative Services Office (LSO) Budget and Policy Analyst**
Mr. Farina explained the changes from the previous motion were reducing the amount appropriated from the American Rescue Plan Act of 2021 (ARPA) to zero and removing four Full-Time Equivalent Positions (FTP) associated therewith. He discussed line seven of the budget is now a \$2 million cash transfer into the Idaho Opportunity Fund from the General Fund for FY 2023. **Mr. Farina** informed of the change from the Infrastructure Investments and Jobs Act, where previously there was \$100 million request and now has been reduced to \$50 million.

MOTION: Moved by **Senator Crabtree** to reconsider the FY 2023 budget for the Department of Commerce; seconded by **Representative Youngblood**.

CARRIED: **AYES: 14**
Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, and Ward-Engelking
Representatives Youngblood, Horman, Syme, Giddings, Nate, and Green

NAYS: 1
Senator Nye

ABSENT/EXCUSED: 5
Senator Grow
Representatives Troy, Amador, Bundy, and Nash

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

MOTION:

Moved by **Senator Crabtree** beginning with the FY 2023 base, add \$23,500 for benefit costs, \$59,200 for statewide cost allocation, and \$236,700 for the change in employee compensation. Also included are the following line items: line item 1, which provides 1.00 FTP and \$78,900 for tourism staff; line item 2, which provides \$5,536,000 for tourism promotion; line item 3, which provides \$4,975,000 for community development grants; line item 4, which provides \$171,300 for operating expenditures; line item 5, which provides \$1,000,000 for economic planning; line item 7, which provides a \$2,000,000 cash transfer from the General Fund to the Idaho Opportunity Fund; line item 47, which provides \$50,000,000 for broadband infrastructure; and line item 51, which provides \$1,000,000 for the Idaho Food Bank. The totals for this motion for FY 2023 are 44.00 FTP, \$6,408,300 from the General Fund, \$25,949,700 from dedicated funds, and \$68,285,000 from federal funds for a grand total of \$100,643,000; seconded by **Representative Youngblood**.

DISCUSSION:

The Committee discussed the motion.

CARRIED:

AYES: 13

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, and Ward-Engelking

Representatives Youngblood, Horman, Syme, and Green

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 5

Senator Grow

Representatives Troy, Amador, Bundy, and Nash

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Crabtree**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Commerce any unexpended and unencumbered balances appropriated or reappropriated to the Department of Commerce from the Idaho Broadband Fund for fiscal year 2022, not to exceed \$35,000,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION __. BROADBAND INFRASTRUCTURE. Notwithstanding any law to the contrary, the agency shall allocate all moneys appropriated to it from the Infrastructure Investment and Jobs Act for the purpose of broadband grants at the direction of the Idaho Broadband Advisory Board.

SECTION __. CASH TRANSFER. There is hereby appropriated and the Office of the State Controller shall transfer \$2,000,000 from the General Fund to the Idaho Opportunity Fund on July 1, 2022 or as soon as practicable thereafter.

**LSO STAFF
PRESENTATION:**

**COMMISSION FOR LIBRARIES FY 2023 APPROPRIATION -
RECONSIDERATION; Matt Farina, Legislative Services Office (LSO)
Budget and Policy Analyst**

Mr. Farina explained this budget has one change from the budget previously passed by the Committee, being line item one is now zero. It previously had \$307,000 from the General Fund. The remaining line items are the same as the previous budget.

DISCUSSION:

The Committee and Mr. Farina discussed the change made to the budget. In response to Committee questions, **Stephanie Bailey-White**, Idaho State Librarian and Director of the Idaho Commission for Libraries, stated the electronic book collection will be put into maintenance mode, and they are planning an internal audit of their collection as well as reviewing their policies, oversight, and procedures from a school library perspective rather than a public library perspective.

MOTION:

Moved by **Representative Horman** to reconsider the FY 2023 budget for the Commission for Libraries; seconded by **Senator Crabtree**.

CARRIED:

AYES: 14

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Syme, Bundy, and Green

NAYS: 3

Representatives Giddings, Nate, and Nash

ABSENT/EXCUSED: 3

Senator Grow
Representatives Troy and Amador

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

MOTION:

Moved by **Representative Horman** beginning with the FY 2023 base, add \$17,200 for benefit costs, \$37,100 for inflationary adjustments, reduce \$6,500 for statewide cost allocation, and add \$189,200 for the change in employee compensation. Also included are the following line items: line item 2, which provides \$40,000 for broadband reimbursement; line item 3, which provides \$50,000 for a Project Coordinator; line item 4, which provides \$30,000 for local library grants; line item 5, which provides \$98,100 for digital training and programming; line item 6, which provides \$3,500,000 for Technology Projects; and line item 47, which provides \$1,250,000 for Digital Access Planning. The totals for this motion for FY 2023 are 37.50 FTP, \$4,467,800 from the General Fund, \$70,000 from dedicated funds, and \$6,668,900 from federal funds for a grand total of \$11,206,700; seconded by **Senator Crabtree**.

CARRIED:

AYES: 13

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, and Ward-Engelking
Representatives Youngblood, Horman, Syme, Bundy, and Green

NAYS: 4

Senator Nye
Representatives Giddings, Nate, and Nash

ABSENT/EXCUSED: 3

Senator Grow
Representatives Troy and Amador

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Unanimous consent was requested by **Representative Horman** to adopt intent language. **Representative Nate** objected.

MOTION:

Moved by **Representative Horman** to accept the language shown on the screen; seconded by **Senator Crabtree**.

INTENT LANGUAGE:

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Commission for Libraries any unexpended and unencumbered balances appropriated to the Idaho Commission for Libraries from the American Rescue Plan Fund for fiscal year 2022, in an amount not to exceed \$2,300,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION __. IDAHO DIGITAL E-BOOK ALLIANCE. The Idaho Commission for Libraries shall, to the maximum extent possible with available staffing and resources: 1) Verify that digital and online library resources for K- 12 students comply with Section 33-2508, Idaho Code; 2) Incorporate references to relevant statutes regarding obscene material in the Commission's Electronic Resources Collection Development Policy; and 3) Provide a written report to the Joint Finance-Appropriations Committee no later than September 1, 2022, detailing progress in complying with this section and any associated internal audits.

SECTION __. TECHNOLOGY PROJECTS. Moneys appropriated in Section 1 from the Capital Projects Fund, shall be expended for technology projects that comply with Section 33-2741, Idaho Code, and the federal Children's Internet Protection Act. Presumptively eligible projects include network infrastructure and access points that are able to provide advanced threat protection and high-quality content filtering. Nothing in this section shall prevent expansion to existing library facilities in connection with technology projects.

DISCUSSION:

The Committee and Mr. Farina discussed the language.

SUBSTITUTE MOTION:

Moved by **Representative Nate** to accept the intent language shown on the screen, upon striking the words “digital” and “online” from subsection one of the second paragraph; seconded by **Representative Giddings**.

DISCUSSION:

Senator Nye read Idaho Code § 33–2508; DIGITAL AND ONLINE LIBRARY RESOURCES FOR K-12 STUDENTS. If the commission for libraries provides digital or online library resources for the use of students in kindergarten through grade 12, the commission shall comply with all provisions of section 33-137, Idaho Code.

In response to Committee questions, **Stephanie Bailey-White**, Idaho State Librarian and Director of the Idaho Commission for Libraries, explained each school library has their own collection development policy that includes a reconsideration portion allowing libraries to purchase materials and to also reconsider those materials if problems arise. She stated those policies are put in place by locally elected officials, either school board members or library trustees, who have oversight for each public and school library in the state. **Ms. Bailey-White** discussed that the Commission for Libraries does not have physical books that can be checked out, they have the digital talking book library service for people who cannot read standard print, and electronic book databases.

AMENDED SUBSTITUTE MOTION:

Moved by **Senator VanOrden** to amended the Substitute Motion with the language as shown on the screen; seconded by **Senator Lent**.

CARRIED:

AYES: 13

Senators Agenbroad, Crabtree, Lent, Cook, and VanOrden
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Giddings and Nate

NAYS: 6

Senator Woodward, Riggs, Ward-Engelking, and Nye
Representatives Green and Nash

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

INTENT LANGUAGE:

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Commission for Libraries any unexpended and unencumbered balances appropriated to the Idaho Commission for Libraries from the American Rescue Plan Fund for fiscal year 2022, in an amount not to exceed \$2,300,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION __. OBSCENE MATERIAL. The Idaho Commission for Libraries shall, to the maximum extent possible with available staffing and resources: 1) Verify that library resources for K-12 students comply with Sections 33-2508, 33-137, 18-1514 Idaho Code; 2) Incorporate references to relevant statutes regarding obscene material in the Commission's Electronic Resources Collection Development Policy; and 3) Provide a written report to the Joint Finance-Appropriations Committee no later than September 1, 2022, detailing progress in complying with this section and any associated internal audits.

SECTION __. TECHNOLOGY PROJECTS. Moneys appropriated in Section 1 from the Capital Projects Fund, shall be expended for technology projects that comply with Section 33-2741, Idaho Code, and the federal Children's Internet Protection Act. Presumptively eligible projects include network infrastructure and access points that are able to provide advanced threat protection and high-quality content filtering. Nothing in this section shall prevent expansion to existing library facilities in connection with technology projects.

**LSO STAFF
PRESENTATION:**

**MILITARY DIVISION - TRAILER FOR H 572 CIVIL AIR PATROL;
Matt Farina, Legislative Services Office (LSO) Budget and Policy
Analyst**

Mr. Farina explained a trailer appropriation was needed for **H 572** which the Senate, and establishes the Idaho Directorate of Civil Air Patrol within the Military division. The bill provides guidance for money appropriated to the Military Division for the purpose of the Civil Air Patrol. The fiscal note for **H 572** included \$50,000, and this trailer appropriation requests \$46,000 since previously there was \$4,000 included in the FY 2023 original appropriation.

MOTION:

Moved by **Representative Syme** for FY 2023 for the Military Division, \$46,000 from the General Fund; seconded by **Senator Woodward**.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 2

Senator Grow
Representative Nash

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**DEPARTMENT OF ADMINISTRATION FY 2022 SUPPLEMENTAL
- CONFERENCE ROOM; Frances Lippitt, LSO Budget and Policy
Analyst**

Ms. Lippitt explained the FY 2022 supplemental would be a one time appropriation and transfer of \$2 million from the General Fund to the Permanent Building Fund to allow the Division of Public Works to upgrade conference, board, and hearing rooms throughout state-managed buildings with appropriate audiovisual equipment to hold virtual meetings. The intent is to allow online streaming of state agency board meetings and rulemaking hearings to increase government transparency.

**UNANIMOUS
CONSENT:**

Requested by **Representative Green**, granted by unanimous consent, the FY 2022 budget for the Department of Administration was reopened.

MOTION:

Moved by **Representative Green** for FY 2022 the appropriation and transfer of \$2,000,000 from the General Fund to the Permanent Building Fund; seconded by **Senator Cook**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, and Green

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Senator Grow
Representative Nash

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

MOTION:

Moved by **Representative Green** for FY 2022 for the Department of Administration an additional \$2,000,000 in one time capital outlay from the Permanent Building Fund to provide conference room technology improvements for the purpose of increasing government transparency; seconded by **Senator Cook**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**TRAILER FOR H 747 STATEWIDE ELECTED OFFICIALS
SALARY INCREASE; Frances Lippitt, LSO Budget and Policy
Analyst**

Ms. Lippitt explained a trailer appropriation was needed to fund **H 747**, which sets the salaries of the state constitutional officers for the next four years starting on the first Monday in January 2023. An appropriation of \$45,200 funds the increase for January through June 2023, including the cost of variable benefits. An annualization for the same amount will be needed for FY 2024, for July through December 2023. **H 747** provided a 9.5 percent salary increase for the Governor, Lieutenant Governor, Secretary of State, State Treasurer, State Superintendent, State Controller, and Attorney General.

MOTION:

Moved by **Representative Amador** for FY 2023 \$45,200 from the General Fund for the salary increases for the seven constitutional officers as provided in **H 747** and as shown in the table on the screen; seconded by **Senator Ward-Engelking**. (See attachment 1.)

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDAHO STATE DEPARTMENT OF AGRICULTURE (ISDA) FY
2022 SUPPLEMENTAL - INVASIVE SPECIES STATIONS; Keith
Bybee, LSO Division Manager**

Mr. Bybee explained ISDA requests funding to improve three sites for invasive species watercraft check stations on transportation corridors. The locations are all existing check station locations, which include Cotterell Port of Entry Rest Area on I-86, Malad Rest Area on I-15 and Cedars Maintenance Shed on I-90. The total estimated cost is \$600,000 from the General Fund.

**UNANIMOUS
CONSENT:**

Requested by **Representative Troy**, granted by unanimous consent, the FY 2022 appropriation for the Idaho State Department of Agriculture was reopened.

MOTION: Moved by **Representative Troy** for FY 2022 \$600,000 from the General Fund with reappropriation authority into FY 2023; seconded by **Senator Crabtree**.

CARRIED: **AYES: 16**
Senators Agenbroad, Crabtree, Woodward, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 3
Senator Lent
Representatives Giddings and Nate

ABSENT/EXCUSED: 1
Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

LSO STAFF PRESENTATION: **DEPARTMENT OF AGRICULTURE - TRAILER FOR S 1380 RURAL VETERINARIAN LOAN REPAYMENT PROGRAM; Keith Bybee, LSO Division Manager**

Mr. Bybee explained that **S 1380** creates a rural veterinarian loan repayment program under Title 25, Chapter 41 Idaho Code. The fund for this program would pay for education related costs or debts for qualified veterinarians providing care for agricultural production animals in rural areas. He stated eligible applicants would received up to \$25,000 per year for up to three years with a commitment to work for four years. The fiscal note asks for an appropriation of \$250,000 annually for up to ten applicants.

MOTION: Moved by **Representative Troy** for FY 2023 for the Department of Agriculture, in the Animal Industries Program, \$250,000 from the General Fund; seconded by **Senator Crabtree**.

CARRIED: **AYES: 17**
Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 2
Representatives Giddings and Nate

ABSENT/EXCUSED: 1
Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**DEPARTMENT OF FISH AND GAME - TRAILER FOR H 702
BIG GAME DEPREDATION CLAIMS; Keith Bybee, LSO Division
Manager**

Mr. Bybee explained this appropriation trailer for **H 702** which changes the distribution of money derived from each license endorsement pursuant to the provisions of Section 36–414, Idaho Code, between big game depredation and sportsman's access and changes the annual limit for any individual big game depredation claim from a percentage of the annual appropriation to a fixed amount equal to \$125,000. The increase to dedicated revenue to the expendable Big Game Depredation Fund by \$250,000 annually.

MOTION:

Moved by **Representative Troy** for FY 2023, for the Department of Fish and Game, in the Wildlife Program, \$1,900,000 from dedicated funds and \$400,000 from federal funds for a total of \$2,300,000; seconded by **Senator Crabtree**.

CARRIED:

AYES: 19

Senators Agenbroad, Crabtree, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye

Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**STATE TREASURER - TRAILER FOR H 701 IDAHO
WORKFORCE HOUSING FUND; Tim Hibbard, LSO Budget and
Policy Analyst**

Mr. Hibbard explained the FY 2022 trailer appropriation for **H 701** was initially requested and recommendation by the Governor through the Division of Financial Management. However, based on **H 701** it was appropriate to change this request to the State Treasurer who creates the Idaho Workforce Housing Fund, which accepts monies as appropriated by the Legislature to provide gap financing for workforce housing development. **Mr. Hibbard** discussed the \$50 million from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Fund to be transferred into the newly created fund in the Idaho Workforce Housing Fund.

MOTION:

Moved by **Senator Riggs** for FY 2022, a transfer of \$50,000,000 from the ARPA State Fiscal Recovery Fund to the Idaho Workforce Housing Fund; seconded by **Representative Bundy**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Woodward, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 3

Senator Lent
Representatives Giddings and Nate

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

MOTION:

Moved by **Senator Riggs** for FY 2022, for the State Treasurer, an additional \$50,000,000 from the Idaho Workforce Housing Fund; seconded by **Representative Bundy**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Woodward, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash

NAYS: 3

Senator Lent
Representatives Giddings and Nate

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Riggs**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Treasurer any unexpended and unencumbered balances appropriated to the State Treasurer from the Idaho Workforce Housing Fund for gap financing for fiscal year 2022, in an amount not to exceed \$50,000,000 from the Idaho Workforce Housing Fund, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**LSO STAFF
PRESENTATION:**

**JUDICIAL BRANCH - TRAILER FOR H 782 SUPREME COURT
JUSTICE SALARY INCREASE; Tim Hibbard, LSO Budget and
Policy Analyst**

Mr. Hibbard explained the trailer appropriation request for **H 782** gives state justices and judges salary increases from 2 percent to 5.1 percent, for a total of \$1,112,600.

MOTION:

Moved by **Senator Woodward** for FY 2023, for the Judicial Branch, an additional \$1,112,600 from the General Fund; seconded by **Representative Amador**.

DISCUSSION:

The Committee and Mr. Bybee discussed the motion.

CARRIED:

AYES: 13

Senators Agenbroad, Crabtree, Lent, Cook, and VanOrden
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy,
Giddings and Nate

NAYS: 6

Senator Woodward, Riggs, Ward-Engelking, and Nye
Representatives Green and Nash

ABSENT/EXCUSED: 1

Senator Grow

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

ADJOURNED:

There being no further business before the Committee, **Co-Chairman Agenbroad** adjourned the meeting at 3:03 p.m.

Senator Agenbroad
Chair

Erin Miller
Secretary