

## STATEMENT OF PURPOSE

RS30478 / H0249

This is the FY 2024 original appropriation bill for the Board of Tax Appeals. It appropriates a total of \$662,200 and caps the number of authorized full-time equivalent positions at 4.00.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	4.00	626,100	0	0	626,100
FY 2024 Base	4.00	626,100	0	0	626,100
Personnel Benefit Costs	0.00	2,800	0	0	2,800
Inflationary Adjustments	0.00	1,400	0	0	1,400
Replacement Items	0.00	7,000	0	0	7,000
Statewide Cost Allocation	0.00	8,400	0	0	8,400
Change in Employee Compensation	0.00	12,100	0	0	12,100
FY 2024 Program Maintenance	4.00	657,800	0	0	657,800
DHR Consolidation	0.00	4,400	0	0	4,400
FY 2024 Total	4.00	662,200	0	0	662,200
Chg from FY 2023 Orig Approp	0.00	36,100	0	0	36,100
% Chg from FY 2023 Orig Approp.	0.0%	5.8%			5.8%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).