

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 260

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2024; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REQUIRING REPORTS REGARDING BUSINESS AND TECHNOLOGY MODERNIZATION; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COMPENSATION:					
FROM:					
Industrial Administration					
Fund	\$6,069,700	\$2,988,700		\$1,355,600	\$10,414,000
Peace Officer and Detention Officer Temporary Disability					
Fund	8,800	3,800		156,100	168,700
Miscellaneous Revenue					
Fund	<u>0</u>	<u>45,000</u>		<u>0</u>	<u>45,000</u>
TOTAL	\$6,078,500	\$3,037,500		\$1,511,700	\$10,627,700
II. REHABILITATION:					
FROM:					
Industrial Administration					
Fund	\$4,110,900	\$689,900	\$54,400		\$4,855,200
III. CRIME VICTIMS COMPENSATION:					
FROM:					
General					
Fund				\$294,000	\$294,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Crime Victims Compensation					
6	Fund	\$1,004,500	\$368,400	2,000,000	3,372,900	
7	Federal Grant					
8	Fund	<u>0</u>	<u>0</u>	<u>1,639,000</u>	<u>1,639,000</u>	
9	TOTAL	\$1,004,500	\$368,400	\$3,933,000	\$5,305,900	
10	GRAND TOTAL	\$11,193,900	\$4,095,800	\$54,400	\$5,444,700	\$20,788,800

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
12 Idaho Code, the Industrial Commission is authorized no more than one hundred
13 thirty and twenty-five hundredths (130.25) full-time equivalent positions
14 at any point during the period July 1, 2023, through June 30, 2024, unless
15 specifically authorized by the Governor. The Joint Finance-Appropriations
16 Committee will be notified promptly of any increased positions so autho-
17 rized.

18 SECTION 3. BUSINESS AND TECHNOLOGY MODERNIZATION. In accordance with
19 Section 1, Article VIII of the Constitution of the State of Idaho, of the
20 amount appropriated in Section 1 of this act, \$201,300 from the Indus-
21 trial Administration Fund and \$28,700 from the Crime Victims Compensation
22 Fund comprise the fourth of four onetime appropriations for the Industrial
23 Commission's business and technology modernization, subject to the avail-
24 ability of funds and satisfactory project implementation. On or before
25 September 1 of each year, the commission shall report to the Legislature
26 regarding the specific efforts made to upgrade its business applications,
27 the outcomes of those efforts, and an estimate of the appropriation amount
28 needed to continue those efforts.

29 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in
30 statute or in an appropriation act as intended for a certain purpose may be
31 used only for that purpose. All funds provided in this act shall be subject
32 to accountability reports and management reviews in accordance with Section
33 67-702, Idaho Code.

34 SECTION 5. An emergency existing therefor, which emergency is hereby
35 declared to exist, this act shall be in full force and effect on and after
36 July 1, 2023.