

## STATEMENT OF PURPOSE

RS30557 / H0278

This is the FY 2024 original appropriation bill for the State Lottery. It appropriates a total of \$7,506,900 and caps the number of authorized full-time equivalent positions at 50.00.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	50.00	0	7,108,900	0	7,108,900
Executive Carry Forward	0.00	0	223,200	0	223,200
FY 2023 Estimated Expenditures	50.00	0	7,332,100	0	7,332,100
Removal of Onetime Expenditures	0.00	0	(258,900)	0	(258,900)
FY 2024 Base	50.00	0	7,073,200	0	7,073,200
Personnel Benefit Costs	0.00	0	44,200	0	44,200
Inflationary Adjustments	0.00	0	65,400	0	65,400
Replacement Items	0.00	0	137,200	0	137,200
Statewide Cost Allocation	0.00	0	1,000	0	1,000
Change in Employee Compensation	0.00	0	151,600	0	151,600
FY 2024 Program Maintenance	50.00	0	7,472,600	0	7,472,600
DHR Consolidation	0.00	0	34,300	0	34,300
FY 2024 Total	50.00	0	7,506,900	0	7,506,900
Chg from FY 2023 Orig Approp	0.00	0	398,000	0	398,000
% Chg from FY 2023 Orig Approp.	0.0%		5.6%		5.6%

**Contact:**

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).