

## STATEMENT OF PURPOSE

**RS30669 / H0334**

This is the FY 2024 original appropriation bill for the Department of Health and Welfare's Division of Medicaid. It appropriates a total of \$4,691,777,000 and caps the number of authorized full-time equivalent positions at 213.00. This bill funds ten line items, which provide: funding for the Behavioral Health Plan; funding for the Ground Emergency Medical Transportation (GEMT) waiver as approved in S1283 of 2022; funding which moves the Homes with Adult Residential Treatment (HART) to this division; funding for a quality improvement organization contract; funding for a review of managed care compliance; funding for a contractor to implement the budget model as a result of the KW Lawsuit; removes General Fund and adds federal funds for the impacts of the stepped down enhanced FMAP; adds dedicated funds for the state's share of the upper payment limit (UPL); provides for a provider rate increase for six home and community based provider types; and implements the Millennium Fund Committee recommendation to make Millennium Income Fund dollars onetime in the Division of Medicaid.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	213.00	830,051,800	440,330,900	2,774,326,300	4,044,709,000
1. Public Health Emergency (PHE)	0.00	(90,518,000)	0	260,807,700	170,289,700
4. Early and Periodic Screening Assmt	0.00	50,000	0	50,000	100,000
5. Receipt Authority	0.00	(14,933,200)	100,756,400	(56,794,200)	29,029,000
6. Upper Payment Limit Increase	0.00	0	17,371,000	193,220,100	210,591,100
7. Provider Rate Increase	0.00	1,858,000	0	4,358,100	6,216,100
FY 2023 Total Appropriation	213.00	726,508,600	558,458,300	3,175,968,000	4,460,934,900
Executive Carry Forward	0.00	1,181,300	0	4,406,600	5,587,900
FY 2023 Estimated Expenditures	213.00	727,689,900	558,458,300	3,180,374,600	4,466,522,800
Removal of Onetime Expenditures	0.00	(15,590,500)	0	(274,406,800)	(289,997,300)
Base Adjustments	0.00	102,487,600	0	0	102,487,600
FY 2024 Base	213.00	814,587,000	558,458,300	2,905,967,800	4,279,013,100
Personnel Benefit Costs	0.00	70,400	600	104,900	175,900
Statewide Cost Allocation	0.00	(1,300)	0	(1,400)	(2,700)
Change in Employee Compensation	0.00	259,700	0	386,300	646,000
Nondiscretionary Adjustments	0.00	73,115,900	36,883,700	61,272,300	171,271,900
FY 2024 Program Maintenance	213.00	888,031,700	595,342,600	2,967,729,900	4,451,104,200
DHR Consolidation	0.00	97,500	1,500	145,100	244,100
1. Behavioral Health Plan	0.00	21,600,000	0	50,400,000	72,000,000

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

2. Emergency Medical Transportation	0.00	41,000	0	20,041,000	20,082,000
7. Homes w/ Adlt Res Tmt to Medicaid	0.00	830,000	0	2,330,000	3,160,000
37. Quality Improvement Org Contract	0.00	75,000	0	225,000	300,000
39. Managed Care Compliance Review	0.00	140,000	0	420,000	560,000
40. KW Lawsuit Consultant	0.00	165,000	0	165,000	330,000
41. Enhanced Federal Match Reversion	0.00	(10,700,000)	0	49,832,400	39,132,400
42. Hopsital Assessment Fund	0.00	0	80,000,000	0	80,000,000
48. Provider Rate Increase	0.00	7,432,000	0	17,432,300	24,864,300
54. Millennium Fund Committee Recommendation	0.00	0	0	0	0
<b>FY 2024 Total</b>	<b>213.00</b>	<b>907,712,200</b>	<b>675,344,100</b>	<b>3,108,720,700</b>	<b>4,691,777,000</b>
Chg from FY 2023 Orig Approp	0.00	77,660,400	235,013,200	334,394,400	647,068,000
% Chg from FY 2023 Orig Approp.	0.0%	9.4%	53.4%	12.1%	16.0%

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