

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 351

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION; APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TREATMENT OF HEPATITIS C; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2023; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$9,864,700	\$9,620,800			\$19,485,500
Inmate Labor					
Fund	323,100	682,500			1,005,600
Parolee Supervision					
Fund	299,000	132,300			431,300
Miscellaneous Revenue					
Fund	<u>1,144,300</u>	<u>167,400</u>			<u>1,311,700</u>
TOTAL	\$11,631,100	\$10,603,000			\$22,234,100
II. STATE PRISONS:					
A. PRISONS ADMINISTRATION:					
FROM:					
General					
Fund	\$3,965,200	\$941,300	\$115,500		\$5,022,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Inmate Labor				
6	Fund	46,000	17,000		63,000
7	Miscellaneous Revenue				
8	Fund	372,000	161,400		533,400
9	Penitentiary Endowment Income				
10	Fund		29,300	203,600	232,900
11	ARPA State Fiscal Recovery				
12	Fund		500,000		500,000
13	Federal Grant				
14	Fund	<u>725,000</u>	<u>770,300</u>	<u>0</u>	<u>1,495,300</u>
15	TOTAL	\$5,062,200	\$2,448,300	\$336,100	\$7,846,600
16	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
17	FROM:				
18	General				
19	Fund	\$30,332,200	\$3,858,000		\$34,190,200
20	Inmate Labor				
21	Fund		103,100	\$157,500	260,600
22	Miscellaneous Revenue				
23	Fund	833,400	224,000		1,057,400
24	Penitentiary Endowment Income				
25	Fund	<u>0</u>	<u>1,210,000</u>	<u>432,400</u>	<u>1,642,400</u>
26	TOTAL	\$31,165,600	\$5,395,100	\$589,900	\$37,150,600
27	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
28	FROM:				
29	General				
30	Fund	\$29,630,400	\$5,934,500		\$35,564,900
31	Inmate Labor				
32	Fund		32,700		32,700
33	Miscellaneous Revenue				
34	Fund		462,300		462,300
35	Penitentiary Endowment Income				
36	Fund	<u>0</u>	<u>89,900</u>		<u>89,900</u>
37	TOTAL	\$29,630,400	\$6,519,400		\$36,149,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
6	FROM:				
7	General				
8	Fund	\$11,010,800	\$1,799,200		\$12,810,000
9	Inmate Labor				
10	Fund	1,136,300	523,300	\$42,000	1,701,600
11	Miscellaneous Revenue				
12	Fund	87,000	67,200		154,200
13	Penitentiary Endowment Income				
14	Fund	<u>0</u>	<u>54,600</u>	<u>131,900</u>	<u>186,500</u>
15	TOTAL	\$12,234,100	\$2,444,300	\$173,900	\$14,852,300
16	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
17	FROM:				
18	General				
19	Fund	\$14,841,400	\$1,790,700		\$16,632,100
20	Inmate Labor				
21	Fund		63,200	\$63,200	126,400
22	Miscellaneous Revenue				
23	Fund		71,100		71,100
24	Penitentiary Endowment Income				
25	Fund	<u>0</u>	<u>102,800</u>	<u>150,300</u>	<u>253,100</u>
26	TOTAL	\$14,841,400	\$2,027,800	\$213,500	\$17,082,700
27	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
28	FROM:				
29	General				
30	Fund	\$6,556,000	\$1,129,300		\$7,685,300
31	Inmate Labor				
32	Fund		96,500	\$57,300	153,800
33	Miscellaneous Revenue				
34	Fund	66,400	114,200		180,600
35	Penitentiary Endowment Income				
36	Fund	<u>0</u>	<u>74,000</u>	<u>175,300</u>	<u>249,300</u>
37	TOTAL	\$6,622,400	\$1,414,000	\$232,600	\$8,269,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
6	FROM:				
7	General				
8	Fund	\$10,399,200	\$2,408,400		\$12,807,600
9	Inmate Labor				
10	Fund	2,725,300	951,700	\$90,900	3,767,900
11	Miscellaneous Revenue				
12	Fund	171,700	109,400		281,100
13	Penitentiary Endowment Income				
14	Fund	<u>0</u>	<u>24,400</u>	<u>291,900</u>	<u>316,300</u>
15	TOTAL	\$13,296,200	\$3,493,900	\$382,800	\$17,172,900
16	H. ST. ANTHONY WORK CAMP:				
17	FROM:				
18	General				
19	Fund	\$5,578,300	\$839,100		\$6,417,400
20	Inmate Labor				
21	Fund	1,956,700	878,800		2,835,500
22	Miscellaneous Revenue				
23	Fund		27,000		27,000
24	Penitentiary Endowment Income				
25	Fund	<u>0</u>	<u>1,900</u>	<u>\$68,000</u>	<u>69,900</u>
26	TOTAL	\$7,535,000	\$1,746,800	\$68,000	\$9,349,800
27	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
28	FROM:				
29	General				
30	Fund	\$7,735,200	\$1,006,900		\$8,742,100
31	Inmate Labor				
32	Fund	434,600	92,100	\$11,500	538,200
33	Miscellaneous Revenue				
34	Fund	298,400	120,400		418,800
35	Penitentiary Endowment Income				
36	Fund	<u>0</u>	<u>47,500</u>	<u>3,400</u>	<u>50,900</u>
37	TOTAL	\$8,468,200	\$1,266,900	\$14,900	\$9,750,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
6	FROM:				
7	General				
8	Fund	\$4,956,500	\$624,300		\$5,580,800
9	Inmate Labor				
10	Fund		12,300	\$21,200	33,500
11	Miscellaneous Revenue				
12	Fund		42,800		42,800
13	Penitentiary Endowment Income				
14	Fund	<u>0</u>	<u>33,400</u>	<u>10,400</u>	<u>43,800</u>
15	TOTAL	\$4,956,500	\$712,800	\$31,600	\$5,700,900
16	K. CORRECTIONAL ALTERNATIVE PLACEMENT:				
17	FROM:				
18	General				
19	Fund	\$6,124,200	\$1,864,800		\$7,989,000
20	Miscellaneous Revenue				
21	Fund	<u>0</u>	<u>300,000</u>		<u>300,000</u>
22	TOTAL	\$6,124,200	\$2,164,800		\$8,289,000
23	DIVISION				
24	TOTAL	\$139,936,200	\$29,634,100	\$2,043,300	\$171,613,600
25	III. COUNTY & OUT-OF-STATE PLACEMENT:				
26	FROM:				
27	General				
28	Fund		\$29,932,800		\$29,932,800
29	IV. COMMUNITY CORRECTIONS:				
30	A. COMMUNITY SUPERVISION:				
31	FROM:				
32	General				
33	Fund	\$25,915,500	\$9,934,800	\$1,000,000	\$36,850,300
34	Inmate Labor				
35	Fund		54,100		54,100
36	Parolee Supervision				
37	Fund	6,675,800	2,172,400	\$45,100	8,893,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Drug and Mental Health Court Supervision				
6	Fund	626,800	27,200		654,000
7	Miscellaneous Revenue				
8	Fund	118,000			118,000
9	Federal Grant				
10	Fund	<u>87,000</u>	<u>595,300</u>	<u>0</u>	<u>1,082,300</u>
11	TOTAL	\$33,423,100	\$12,783,800	\$45,100	\$1,400,000
12	B. COMMUNITY REENTRY CENTERS:				
13	FROM:				
14	General				
15	Fund	\$5,913,100	\$43,500		\$5,956,600
16	Inmate Labor				
17	Fund	1,421,200	2,688,700	\$308,300	4,418,200
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>37,600</u>	<u>85,000</u>	<u>122,600</u>
20	TOTAL	\$7,334,300	\$2,769,800	\$393,300	\$10,497,400
21	DIVISION				
22	TOTAL	\$40,757,400	\$15,553,600	\$438,400	\$1,400,000
23	V. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:				
24	FROM:				
25	General				
26	Fund	\$1,672,700	\$45,500	\$1,846,500	\$3,564,700
27	VI. MEDICAL SERVICES:				
28	FROM:				
29	General				
30	Fund		\$68,528,100		\$68,528,100
31	Miscellaneous Revenue				
32	Fund		<u>135,000</u>		<u>135,000</u>
33	TOTAL		\$68,663,100		\$68,663,100
34	GRAND TOTAL	\$193,997,400	\$154,432,100	\$2,481,700	\$3,246,500
					\$354,157,700

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 2 Idaho Code, the Department of Correction is authorized no more than two thou-
 3 sand one hundred seventy and eighty-five hundredths (2,170.85) full-time
 4 equivalent positions at any point during the period July 1, 2023, through
 5 June 30, 2024, unless specifically authorized by the Governor. The Joint
 6 Finance-Appropriations Committee will be notified promptly of any increased
 7 positions so authorized.

8 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The De-
 9 partment of Correction is hereby exempted from the provisions of Section
 10 67-3511(2), Idaho Code, allowing unlimited transfers between programs for
 11 all moneys appropriated to it for the period July 1, 2023, through June 30,
 12 2024; provided, however, moneys appropriated to the County and Out-of-State
 13 Placement Program and Medical Services Program may only be transferred be-
 14 tween said programs. Legislative appropriations shall not be transferred
 15 from one fund to another fund unless expressly approved by the Legislature.

16 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 17 to the Idaho Department of Correction any unexpended and unencumbered bal-
 18 ances appropriated or reappropriated to the Idaho Department of Correction
 19 from the Hepatitis-C Fund for the purpose of hepatitis-c treatment for fis-
 20 cal year 2023, in an amount not to exceed \$9,673,900 from the Hepatitis-C
 21 Fund to be used for nonrecurring expenditures relating to hepatitis-c treat-
 22 ment for the period July 1, 2023, through June 30, 2024. The Office of the
 23 State Controller shall confirm the reappropriation amount, by fund, expense
 24 class, and program, with the Legislative Services Office prior to processing
 25 the reappropriation authorized herein.

26 SECTION 5. Notwithstanding any other provision of law to the contrary,
 27 the appropriation made to the Department of Correction for the Medical Ser-
 28 vices Program in Section 1, Chapter 300, Laws of 2022, from the General Fund
 29 is hereby reduced by \$2,716,300 for operating expenditures for the period
 30 July 1, 2022, through June 30, 2023.

31 SECTION 6. In addition to the appropriation made in Section 1, Chap-
 32 ter 300, Laws of 2022, and any other appropriation provided by law, there is
 33 hereby appropriated to the Department of Correction the following amounts to
 34 be expended according to the designated programs for operating expenditures
 35 from the listed funds for the period July 1, 2022, through June 30, 2023:

36 FOR:

37 I. MANAGEMENT SERVICES:

38 FROM:

39 General

40 Fund

\$163,400

1	FOR:	
2	II. STATE PRISONS:	
3	A. PRISONS ADMINISTRATION:	
4	FROM:	
5	General	
6	Fund	\$557,000
7	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:	
8	FROM:	
9	General	
10	Fund	\$765,400
11	Inmate Labor	
12	Fund	180,000
13	Penitentiary Endowment Income	
14	Fund	<u>172,800</u>
15	TOTAL	\$1,118,200
16	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:	
17	FROM:	
18	General	
19	Fund	\$532,900
20	Inmate Labor	
21	Fund	<u>340,000</u>
22	TOTAL	\$872,900
23	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:	
24	FROM:	
25	General	
26	Fund	\$193,000
27	Inmate Labor	
28	Fund	600
29	Penitentiary Endowment Income	
30	Fund	<u>6,900</u>
31	TOTAL	\$200,500
32	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:	
33	FROM:	
34	General	
35	Fund	\$303,900

1	FOR:	
2	Inmate Labor	
3	Fund	60,000
4	Penitentiary Endowment Income	
5	Fund	<u>7,200</u>
6	TOTAL	\$371,100
7	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:	
8	FROM:	
9	General	
10	Fund	\$96,200
11	Inmate Labor	
12	Fund	<u>75,000</u>
13	TOTAL	\$171,200
14	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:	
15	FROM:	
16	General	
17	Fund	\$241,200
18	Inmate Labor	
19	Fund	6,600
20	Penitentiary Endowment Income	
21	Fund	<u>4,200</u>
22	TOTAL	\$252,000
23	H. ST. ANTHONY WORK CAMP:	
24	FROM:	
25	General	
26	Fund	\$200,300
27	Inmate Labor	
28	Fund	<u>1,800</u>
29	TOTAL	\$202,100
30	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:	
31	FROM:	
32	General	
33	Fund	\$120,100
34	Inmate Labor	
35	Fund	62,700

1	FOR:	
2	Penitentiary Endowment Income	
3	Fund	<u>4,000</u>
4	TOTAL	\$186,800
5	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:	
6	FROM:	
7	General	
8	Fund	\$42,900
9	Inmate Labor	
10	Fund	7,000
11	Penitentiary Endowment Income	
12	Fund	<u>1,100</u>
13	TOTAL	\$51,000
14	DIVISION	
15	TOTAL	\$3,982,800
16	III. COMMUNITY CORRECTIONS:	
17	A. COMMUNITY SUPERVISION:	
18	FROM:	
19	General	
20	Fund	\$1,600,000
21	Parolee Supervision	
22	Fund	<u>86,800</u>
23	TOTAL	\$1,686,800
24	B. COMMUNITY REENTRY CENTERS:	
25	FROM:	
26	Inmate Labor	
27	Fund	\$455,200
28	DIVISION	
29	TOTAL	\$2,142,000
30	GRAND TOTAL	\$6,288,200

31 SECTION 7. In addition to the appropriation made in Section 1, Chap-
32 ter 300, Laws of 2022, and any other appropriation provided by law, there is
33 hereby appropriated from the General Fund to the Department of Correction
34 in the Correctional Alternative Placement Program the following amounts to

1 be expended for the designated expense classes for the period July 1, 2022,
2 through June 30, 2023:

3 FOR:

4 Personnel Costs	\$1,077,900
5 Operating Expenditures	922,100
6 Capital Outlay	<u>500,000</u>
7 TOTAL	\$2,500,000

8 SECTION 8. ACCOUNTABILITY REPORTS. Funds specifically identified in
9 statute or in an appropriation act as intended for a certain purpose may be
10 used only for that purpose. All funds provided in this act shall be subject
11 to accountability reports and management reviews in accordance with Section
12 67-702, Idaho Code.

13 SECTION 9. An emergency existing therefor, which emergency is hereby
14 declared to exist, Sections 5, 6, and 7 of this act shall be in full force and
15 effect on and after passage and approval, and Sections 1, 2, 3, 4, and 8 of
16 this act shall be in full force and effect on and after July 1, 2023.