

STATEMENT OF PURPOSE

RS30705 / S1204

This is the FY 2024 original appropriation bill for the Public Schools Educational Support Program's Division of Administrators. This division provides state support for grades K-12 for salaries and benefits of administrators (superintendents, assistant superintendents, principals, and assistant principals) in Idaho's school districts and public charter schools.

For FY 2024: The bill provides a 4% increase for administrator salaries and adjusts funding to account an estimated reduction of 91 support units, as schools return to using Average Daily Attendance for student counts.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	119,177,000	0	0	119,177,000
FY 2024 Base	119,177,000	0	0	119,177,000
Change in Employee Compensation	4,561,000	0	0	4,561,000
Nondiscretionary Adjustments	178,000	0	0	178,000
FY 2024 Program Maintenance	123,916,000	0	0	123,916,000
FY 2024 Total	123,916,000	0	0	123,916,000
Chg from FY 2023 Orig Approp	4,739,000	0	0	4,739,000
% Chg from FY 2023 Orig Approp.	4.0%			4.0%

STATUTORY REQUIREMENTS	FY 2023	FY 2024
Salary-Based Apportionment & Benefits	\$118,525,000	\$123,264,000
Continuous Improvement Plans	\$652,000	\$652,000
TOTAL APPROPRIATIONS PER YEAR	\$119,177,000	\$123,916,000

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).