

## STATEMENT OF PURPOSE

RS30716 / S1207

This is the FY 2024 original appropriation bill for the Public Schools Educational Support Program's Division of Children's Programs.

This division includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school. Funding is provided from both state and federal funds. This bill includes adjustments for advanced opportunities, the Idaho Digital Learning Academy, and safe and drug free schools. The bill restores content and curriculum funding and removes mastery-based education funding to offset costs for dyslexia training. From federal COVID-19 relief funds, this bill includes funding for ESSER II, and III; support for homeless children; and special education support.

### FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	142,192,400	4,024,900	823,894,800	970,112,100
FY 2023 Total Appropriation	142,192,400	4,024,900	823,894,800	970,112,100
Removal of Onetime Expenditures	0	0	(584,894,800)	(584,894,800)
FY 2024 Base	142,192,400	4,024,900	239,000,000	385,217,300
Nondiscretionary Adjustments	(3,164,700)	300,000	0	(2,864,700)
FY 2024 Program Maintenance	139,027,700	4,324,900	239,000,000	382,352,600
1. Digital Content and Curriculum	1,600,000	0	0	1,600,000
8. Remove Mastery Based Funds	(1,050,000)	0	0	(1,050,000)
18. ESSER II Funding	0	0	21,238,900	21,238,900
19. ESSER III Funding	0	0	277,005,700	277,005,700
20. Children Experiencing Homelessness	0	0	1,800,400	1,800,400
21. IDEA Part B Special Education	0	0	5,658,900	5,658,900
22. IDEA Part B Pre-K Special Education	0	0	649,500	649,500
23. Stronger Connections Grant	0	0	1,147,800	1,147,800
25. Special Education Maintenance	8,546,000	0	0	8,546,000
FY 2024 Total	148,123,700	4,324,900	546,501,200	698,949,800
Chg from FY 2023 Orig Approp	5,931,300	300,000	(277,393,600)	(271,162,300)
% Chg from FY 2023 Orig Approp.	4.2%	7.5%	(33.7%)	(28.0%)

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

## PROGRAM DISTRIBUTION FISCAL DETAILS

<b>STATUTORY DISTRIBUTIONS</b>	<b>FY 2023</b>	<b>FY 2024</b>
Border Contracts	\$2,462,700	\$2,462,700
Exceptional Contracts/Tuition Equivalents	\$6,448,100	\$6,448,100
Idaho Digital Learning Academy	\$16,916,200	\$19,719,900
Safe & Drug Free Schools	\$4,024,900	\$4,324,900
Advanced Opportunities	\$32,968,400	\$27,000,000
Mastery-Based Education	\$1,050,000	\$0
Literacy Proficiency/Interventions	\$72,812,000	\$72,812,000
<i>Sub-Total Statutory Requirements</i>	<i>\$136,682,300</i>	<i>\$132,767,600</i>
<b>OTHER DISTRIBUTIONS</b>		
Limited English Proficiency	\$4,820,000	\$4,820,000
Content & Curriculum	\$4,715,000	\$6,315,000
Traditional Federal Funds	\$313,000,000	\$240,147,800
COVID-19 Relief Funds	\$510,894,800	\$306,353,400
Special Education Maintenance Funding	\$0	\$8,546,000
<i>Sub-Total Other Distributions</i>	<i>\$833,429,800</i>	<i>\$566,182,200</i>
<b>TOTAL APPROPRIATIONS PER YEAR</b>	<b>\$970,112,100</b>	<b>\$698,949,800</b>

**Contact:**

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