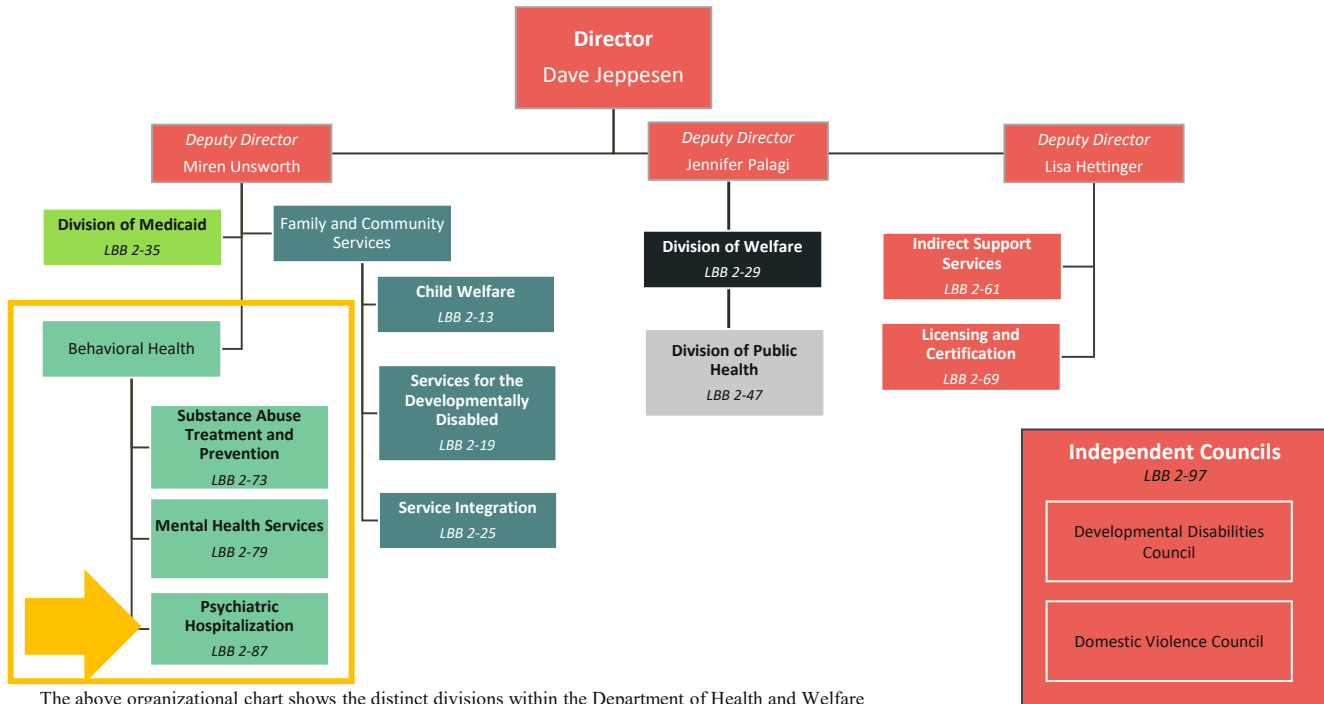




**Agency Summary & Statutory Authority**

The Idaho Department of Health and Welfare provides services and regulatory programs in partnership with taxpayers, consumers, and providers to promote economic well-being, support vulnerable children and adults, enhance public health, and encourage self-sufficiency. [Chapter 10, Title 56, Idaho Code]



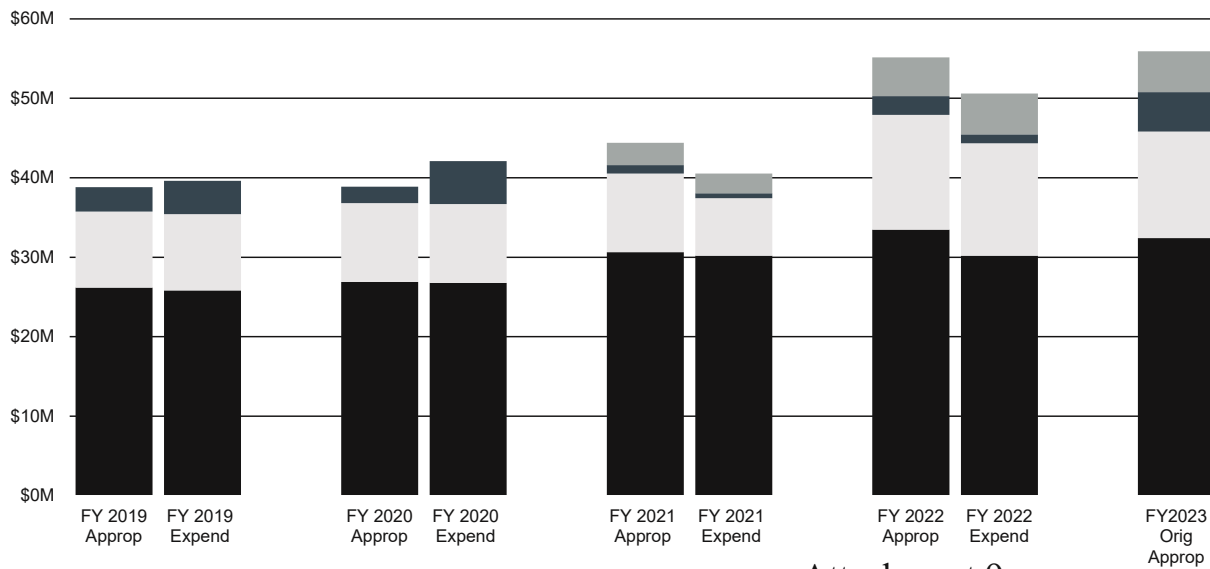
The above organizational chart shows the distinct divisions within the Department of Health and Welfare grouped by how they have traditionally appeared in appropriation bills together. All of the same shade appear in the same appropriation bill.



**Agency Summary & Statutory Authority**

Psychiatric Hospitalization is organized into four budgeted programs: Community Hospitalization, State Hospital South (SHS), State Hospital North (SHN), and State Hospital West (SHW). All the state hospitals provide short and long-term 24-hour residential care and treatment for persons who are not able to remain safely in the community setting. In order for an individual to be committed, three steps must occur. First, a law enforcement official or emergency room worker determines and individual is: (1) mentally ill; (2) likely to injure himself or others or is gravely disabled because of mental illness; and (3) they lack the capacity to make informed decisions about treatment. A judge files an order requesting a dedicated examiner evaluate the individual. If the dedicated examiner determine the individual still meets the criteria, 48 hours passes and a second senior dedicated examiner does an evaluation. If the second examiner rules in favor of commitment, the judge schedules a hearing and a civil court proceeding takes place.

**Division of Psychiatric Hospitalization:  
 Total Appropriation and Actual Expenditures**

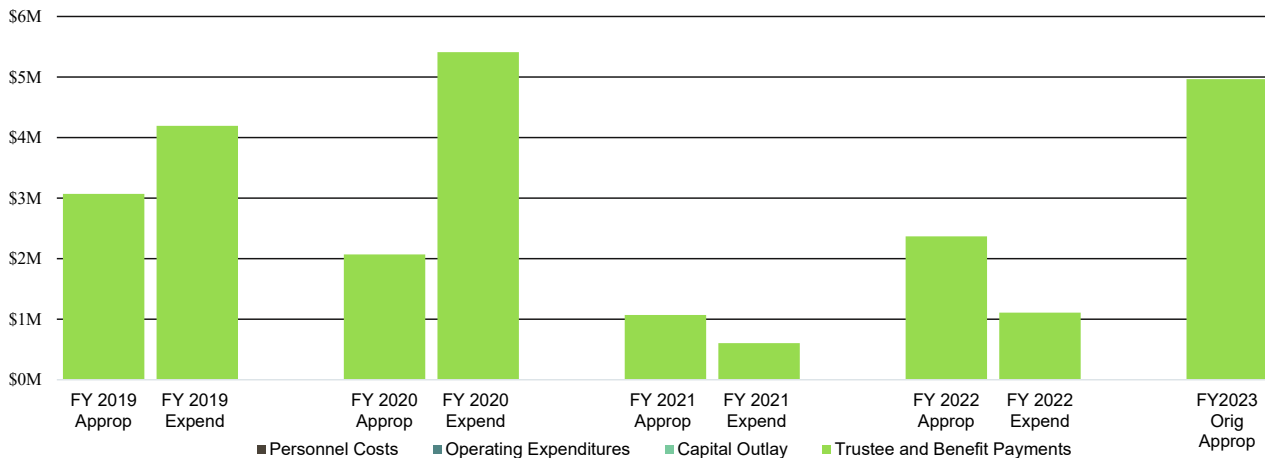




**Agency Summary & Statutory Authority**

Funds are used to pay for patient care once an individual has been committed to state custody, but before a bed is available in one of the state institutions.

**Community Hospitalization: Total Appropriation and Actual Expenditures**



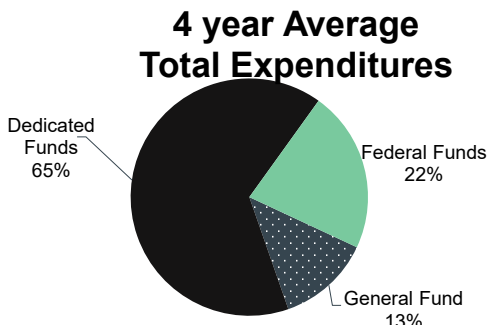
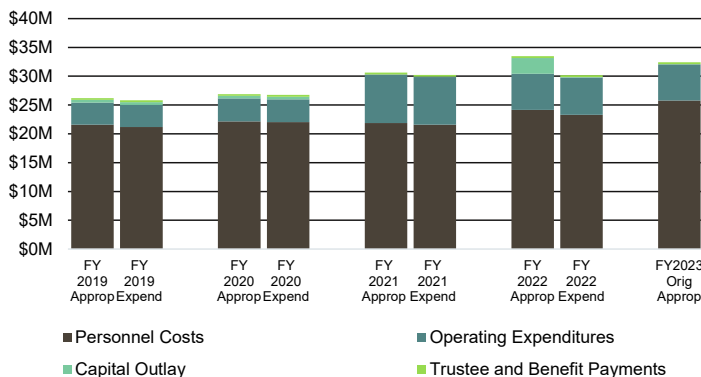
- S1384, SECTION 10. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Community Hospitalization Program is hereby exempted from the provisions of Section 67-3511(2), Idaho Code, allowing unlimited transfers into the Community Hospitalization Program from other programs within the Department of Health and Welfare for all moneys appropriated to it for the period July 1, 23 2022, through June 30, 2023.
- In FY 2022, \$200,000 was added as a non-cognizable increase to support the increased costs during COVID-19
- S1327 (2022), added Section 66-327, Idaho Code, to clarify that the counties are not responsible for the costs of pre-commitment and commitment periods for residential psychiatric treatment. \$3,895,000 ongoing from the General Fund was added to address the fiscal impacts of this bill.



**Agency Summary & Statutory Authority**

State Hospital South (SHS), in Blackfoot, serves as the major adult psychiatric inpatient facility for the state. The hospital provides intensive psychiatric treatment for acute, chronic, geriatric, and forensic patients in a residential setting. There are 109 beds on four units. Additionally, Syringa Nursing Home is a separate unit and has 29 beds for a nursing home facility.

**State Hospital South: Total Appropriation and Actual Expenditures**



Adult Inpatient Psychiatric Services	FY 2019	FY 2020	FY 2021	FY 2022
Patient Days	28,521	29,080	29,200	33,505
Admissions	576	639	666	604
Avg. Daily Census	78.1	79.5	80	91.8
Median Length of Stay (Days)	39	35	35	42
Daily Occupancy Rate	86.8%	88.3%	86.2%	83.4%
30-Day Re-Admission Rate	0.9%	0.9%	1.5%	0.5%
180-Day Re-Admission Rate	11.6%	13.8%	14.0%	11.9%
<b>Cost Per Patient Per Day</b>	<b>\$622</b>	<b>\$630</b>	<b>\$636</b>	<b>\$665</b>

Syringa Nursing Facility	FY 2019	FY 2020	FY 2021	FY 2022
Patient Days	10,345	10,276	12,023	13,040
Admissions	8	10	12	4
Daily Occupancy Rate	97.7%	96.8%	85.1%	85.1%
<b>Cost Per Patient Per Day</b>	<b>\$612</b>	<b>\$621</b>	<b>\$863</b>	<b>\$719</b>

Adolescent Psychiatric Hospital	FY 2019	FY 2020	FY 2021**
Patient Days	4,289	4,273	2,552
Admissions	112	93	63
Daily Occupancy Rate	73.4%	73.0%	51
Median Length of Stay (Days)	33	37.5	32
30-Day Re-Admission Rate	0.0%	1.1%	0.0%
180-Day Re-Admission Rate	7.1%	6.5%	0.0%
<b>Cost Per Patient Per Day</b>	<b>\$785</b>	<b>\$816</b>	<b>\$1,053</b>

\*\*Adolescent Unit at SHS closed May 10, 2021

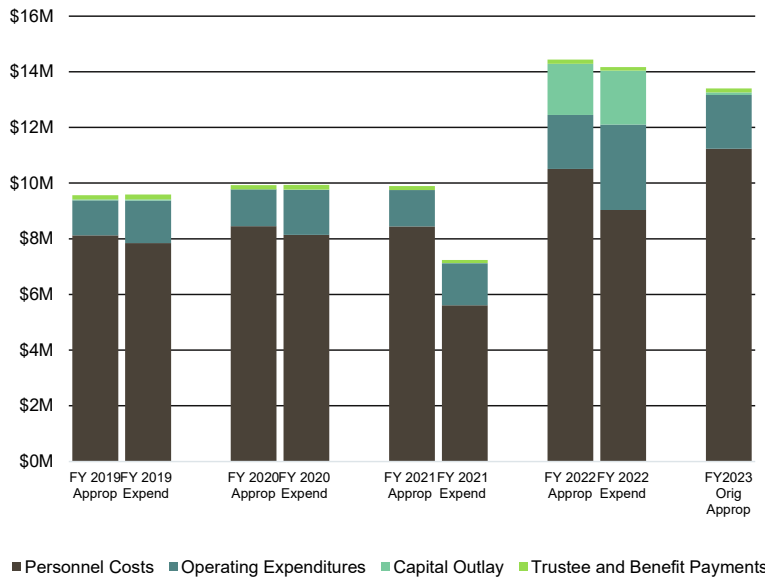
- State Hospital South is authorized 286.25 FTP
- SHS is an Institute of Mental Disease (IMD), which allows the hospital to bill Medicaid for in-patient services



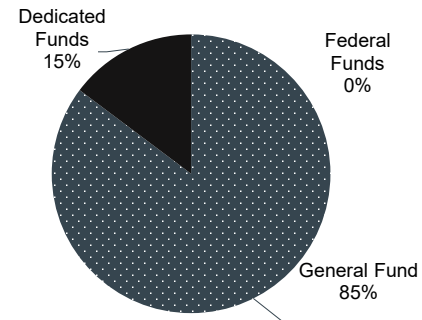
**Agency Summary & Statutory Authority**

State Hospital North (SHN), in Orofino, was established to diagnose, care for, and treat mentally ill citizens that have been adjudicated by a court of law. This is a 55 bed facility for adults.

**State Hospital North:  
 Total Appropriation and Actual Expenditures**



**4-year Average  
 Total Expenditures**



Adult Inpatient Psychiatric Services	FY 2019	FY 2020	FY 2021	FY 2022
Patient Days	16,407	18,493	18,236	16,564
Admissions	263	261	235	211
Avg. Daily Census	45.0	51	50	45.4
Median Length of Stay (Days)	48	51	56	50
Daily Occupancy Rate	75.0%	84.0%	83.0%	76.0%
30-Day Re-Admission Rate	<1%	1.9%	<1%	1.4%
180-Day Re-Admission Rate	8.3%	6.9%	5.1%	6.2%
Cost Per Patient Per Day	\$619	\$557	\$552	\$888

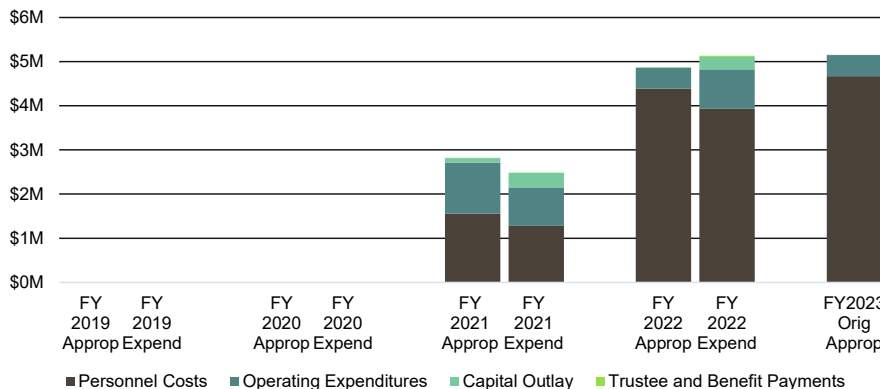
- State Hospital North is authorized 131.6 FTP
- SHN is in the process of applying to be an Institute of Mental Disease (IMD), which will allow the hospital to bill Medicaid for in-patient services



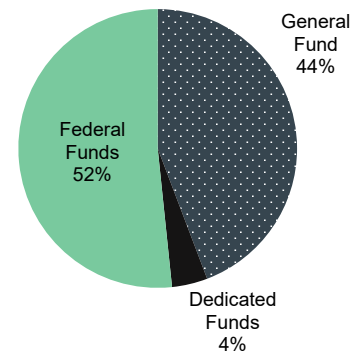
**Agency Summary & Statutory Authority**

State Hospital West (SHW), was established in 2020 with passage of H597. The adolescent unit has a 16-bed capacity and is located in Nampa, Idaho. SHW provides care to medically stable and healthy patients with a primary psychiatric diagnosis that includes one-on-one counseling, social therapy, a medical regime, recreational and occupational therapies, and a continuing education environment.

**State Hospital West:  
 Total Appropriation and Actual Expenditures**



**2 year Average  
 Total Expenditures**



Adolescent Psych Hospital	FY 2021**	FY 2022
Patient Days	309	3,149
Admissions	11	58
Daily Occupancy Rate	37.9%	53.9%
Median Length of Stay (Days)	33	45.5
30-Day Re-Admission Rate	0.0%	3.0%
180-Day Re-Admission Rate	0.0%	2.0%
Cost Per Patient Per Day	\$3,478	\$1,709

- State Hospital West is authorized 49.33 FTP
- SHW is in the process of applying for accreditation, which will allow it to bill Medicaid for services provided

\*\*Adolescent Unit at SHW opened May 10, 2021