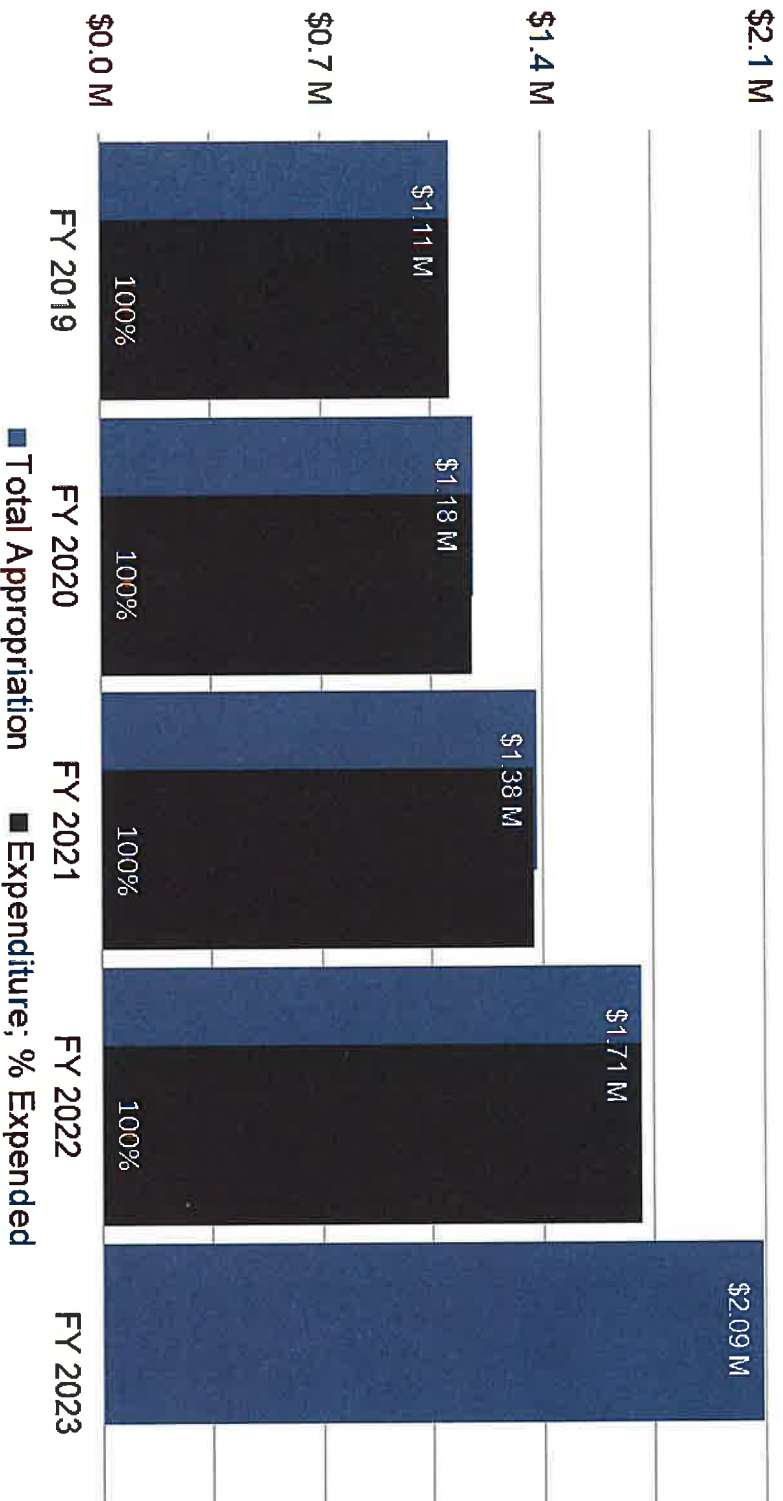




Created by: Timothy Hibbard, Budget & Policy Analyst
 Agency: Guardian Ad Litem, LBB pg. 3-71
 Date: January 30, 2023

Agency Summary & Statutory Authority
 Guardian Ad Litem grants are awarded to Court Appointed Special Advocate (CASA) programs to recruit, train, and coordinate volunteers to act as court-appointed special advocates for abused, neglected, or abandoned children under the Child Protective Act.

Total Appropriations and Expenditures by Year



Agency Highlights

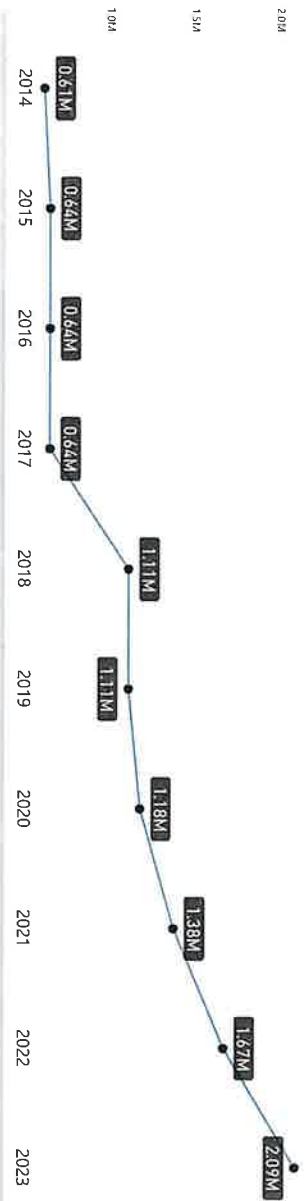
- The Judicial Branch has no FTP cap and is exempt from object and program transfer limitations found in Section 67-3511(1), (2), and (3), Idaho Code.
- From FY 2019 to 2022, on average, the agency expended 100% (rounding) of its total appropriation, of which 97% are trustee and benefits payments.
- There are no audit findings to report.

First, select a department, division, or program. Then select a fiscal year (7/1-6/30).

Department: Division: Program: Fiscal Year:

Judicial Branch: Guardian Ad Litem Program: All: 2023:

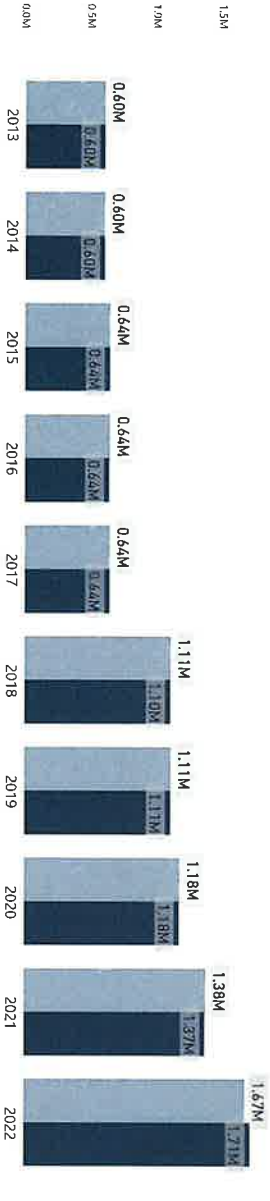
Original Appropriation by Fiscal Year



To filter the bar chart below by fund source, select a fund to the right. To clear filters, click the "Clear All Filters" button at the top right of the page.

Total Appropriations and Actual Expenditures by Fiscal Year

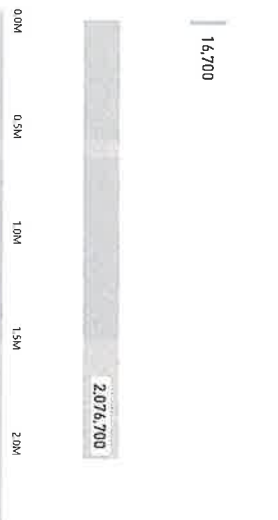
• Total Approp • Actual Expen



Clear All Filters

Account Categories

• Personal Costs • Operating Exp... • Capital Outlay • Trustee a...



Listed to the right are the fund sources being shown. To show all fund sources, click the "Clear All Filters" button at the top right of the page.

Original Appropriation by Fund Category

