

Created by: Timothy Hibbard, Budget & Policy Analyst Agency: **Judicial Council, LBB pg. 3-77** Date: January 30, 2023

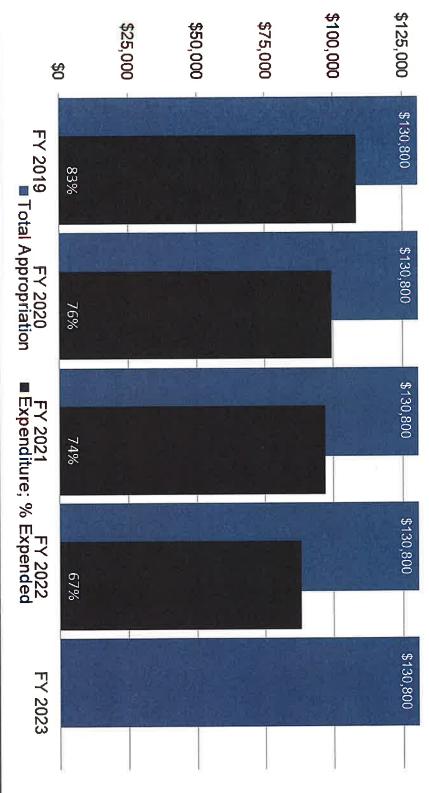
IDAHO LEGISLATIVE SERVICES OFFICE
Division of Budget & Policy Analysis

AGENCY OVERVIEW

Agency Summary & Statutory Authority

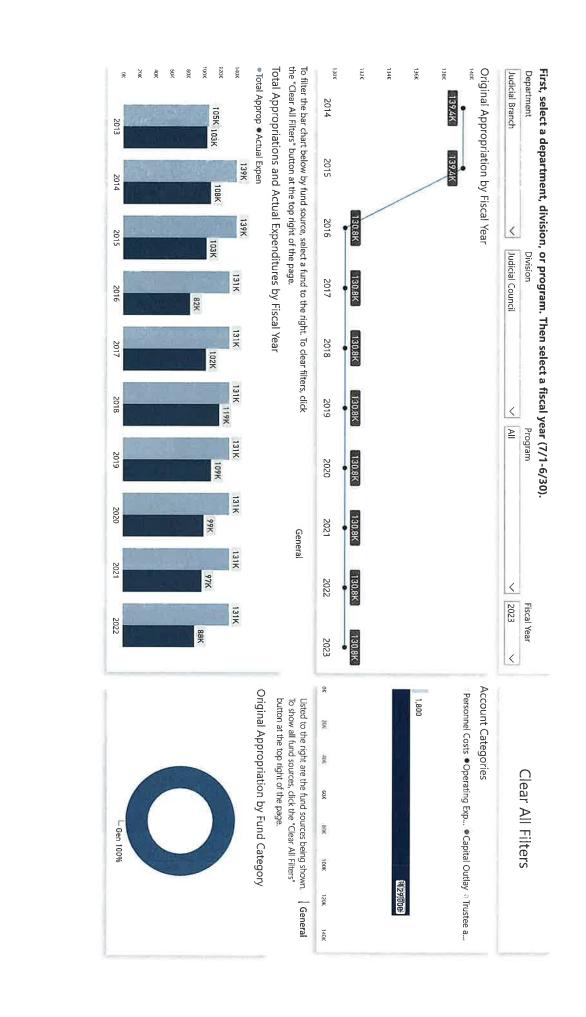
Court of Appeals, and District Courts and make recommendations to the Supreme Court for the removal, discipline, and retirement of judicial officers. The Idaho Judicial Council is empowered by statute to nominate individuals to the Office of the Governor to be confirmed for appointment to vacancies on the Supreme Court,

Total Appropriations and Expenditures by Year



Agency Highlights

- The Judicial Branch has no FTP cap and is exempt from object and program transfer limitations found in Section 67-3511(1), (2), and (3), Idaho Code
- From FY 2019 to FY 2022, on average, the agency expended 75.1% of its total appropriation, of which 98.6% was in operating
- There are no audit findings to report



Microsoft Power BI

1 of 1

 $\widehat{\mathcal{D}}$