

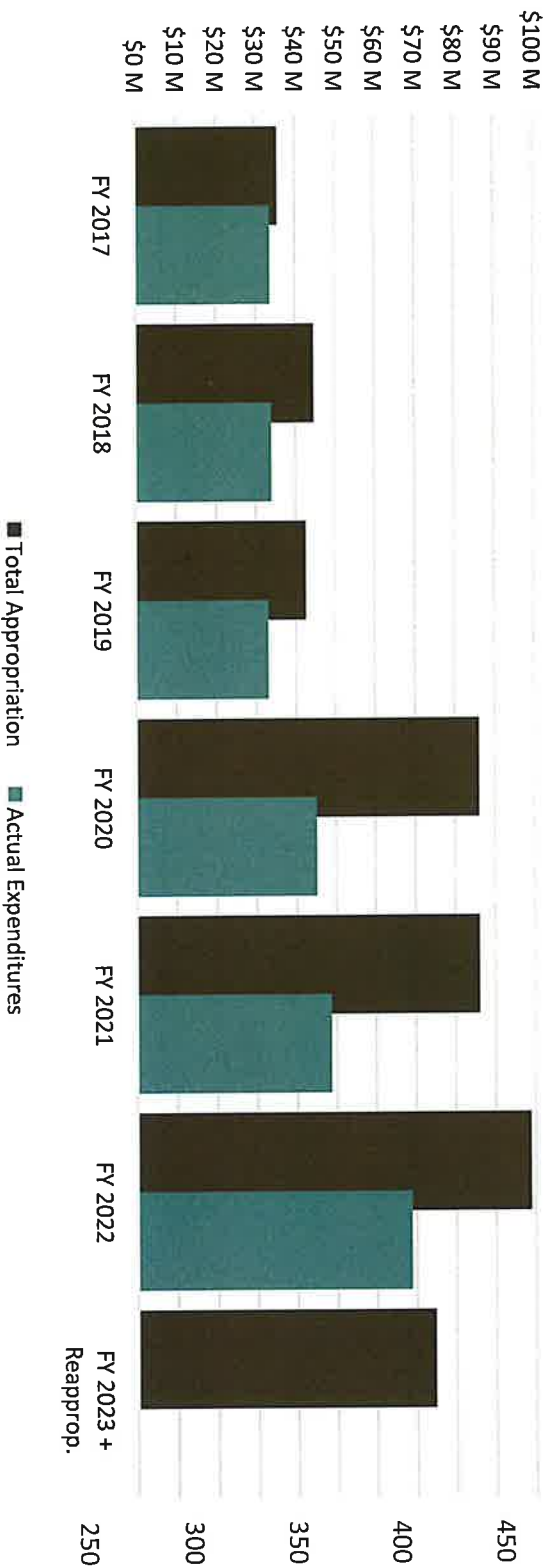


Created by: Matt Farina, Budget & Policy Analyst
 Agency: Division of Veterans Services, LBB pg. 5-105
 Date: January 30, 2023

Agency Summary & Statutory Authority

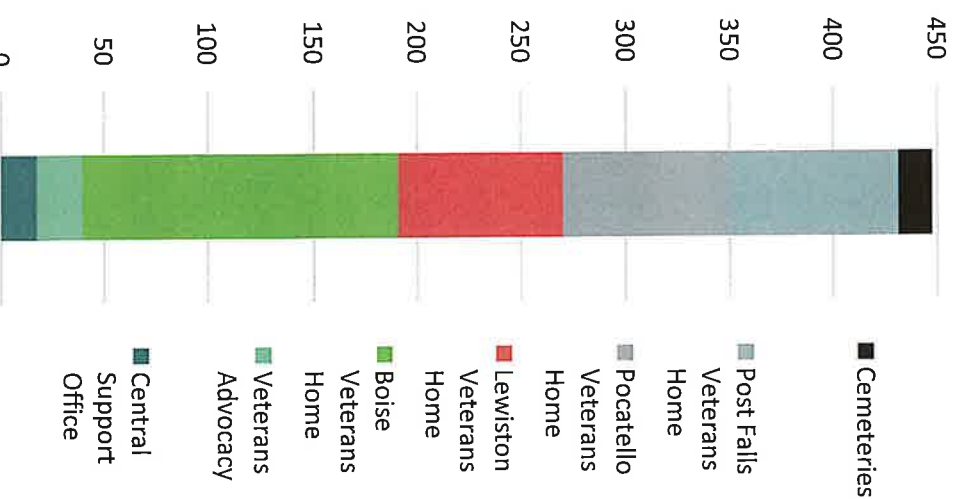
The Idaho Division of Veterans Services operates the state veteran homes; manages the state veterans cemeteries; provides medical and assisted-living care to veterans; extends financial relief and assistance to disabled or destitute wartime veterans and their dependents; administers programs offered by the United States Department of Veterans Affairs; and provides training and other educational assistance to veterans. The division also assists veterans and their families in navigating federal processes to obtain non-state benefits. Statutory authority is found in Title 65, Chapters 1 and 2, and Title 66, Chapter 9, Idaho Code.

Total Appropriations and Expenditures



- \$8.3M for FY 2018 for the Blackfoot Veterans Cemetery
- \$7.5M reappropriated from FY 2018 into FY 2019 for the Blackfoot Veterans Cemetery
- \$42M for FY 2020 for the Post Falls Veterans Home
- \$7.5M reappropriated from FY 2019 into FY 2020 for the Blackfoot Veterans Cemetery
- \$31M reappropriated from FY 2020 into FY 2021 for the Post Falls Veterans Home
- \$6.6M for FY 2021 for the Post Falls Veterans Home
- \$40M reappropriated from FY 2021 into FY 2022 for the Blackfoot Veterans Cemetery and the Post Falls Veterans Home
- \$21.8M reappropriated from FY 2022 into FY 2023 for the Blackfoot Veterans Cemetery, veterans' homes equipment purchases, Post Falls Veterans Home, the Boise Veterans Cemetery, and the Pocatello and Lewiston Veterans Home projects, and veterans' homes COVID-19 response.

FTP Allocation





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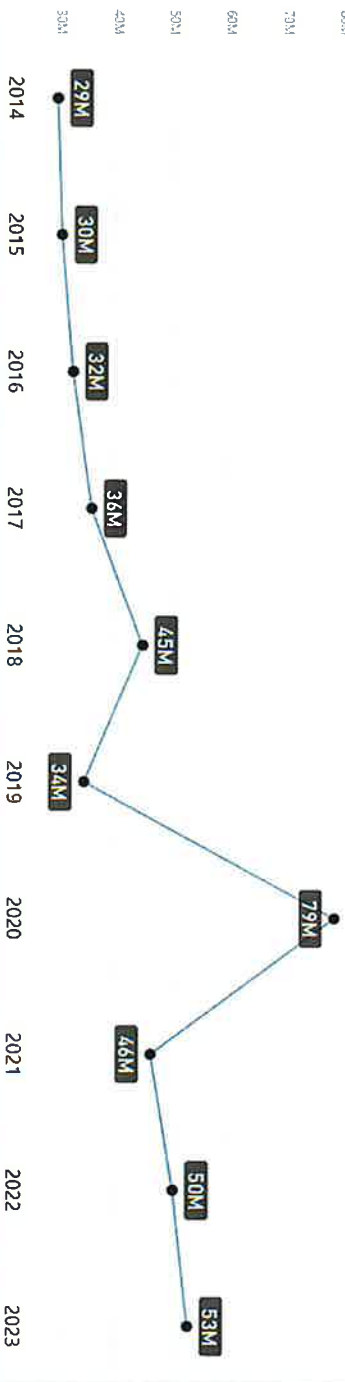
IDAHO LEGISLATIVE SERVICES OFFICE
 Division of Budget & Policy Analysis
AGENCY OVERVIEW

First, select a department, division, or program. Then select a fiscal year (7/1-6/30).

Department Division Program Fiscal Year

Self-Governing Agencies Division of Veterans Services All 2023

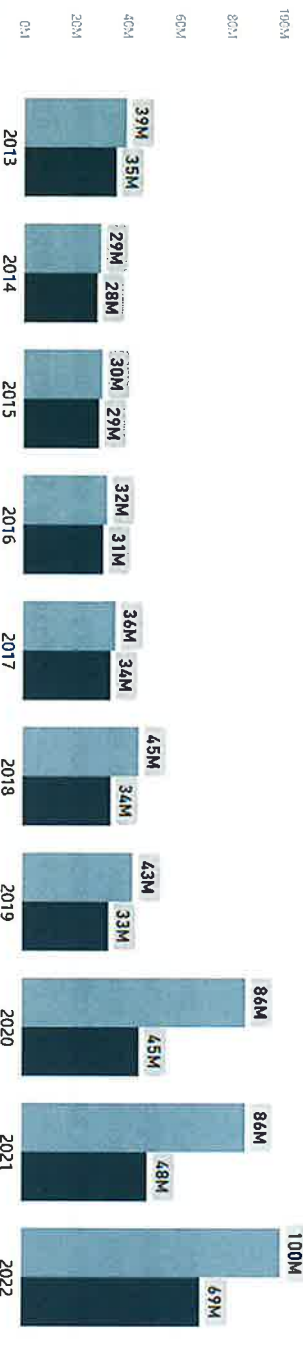
Original Appropriation by Fiscal Year



To filter the bar chart below by fund source, select a fund to the right. To clear filters, click the "Clear All Filters" button at the top right of the page.

Total Appropriations and Actual Expenditures by Fiscal Year

● Total Approp ● Actual Expen



Dedicated Federal General

Clear All Filters

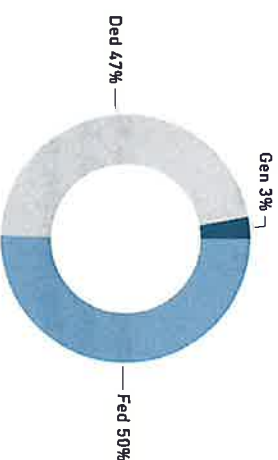
Account Categories

● Personnel Costs ● Operating Exp... ● Capital Outlay ● Trustee a...



Listed to the right are the fund sources being shown. To show all fund sources, click the "Clear All Filters" button at the top right of the page.

Original Appropriation by Fund Category



Dedicated Federal General