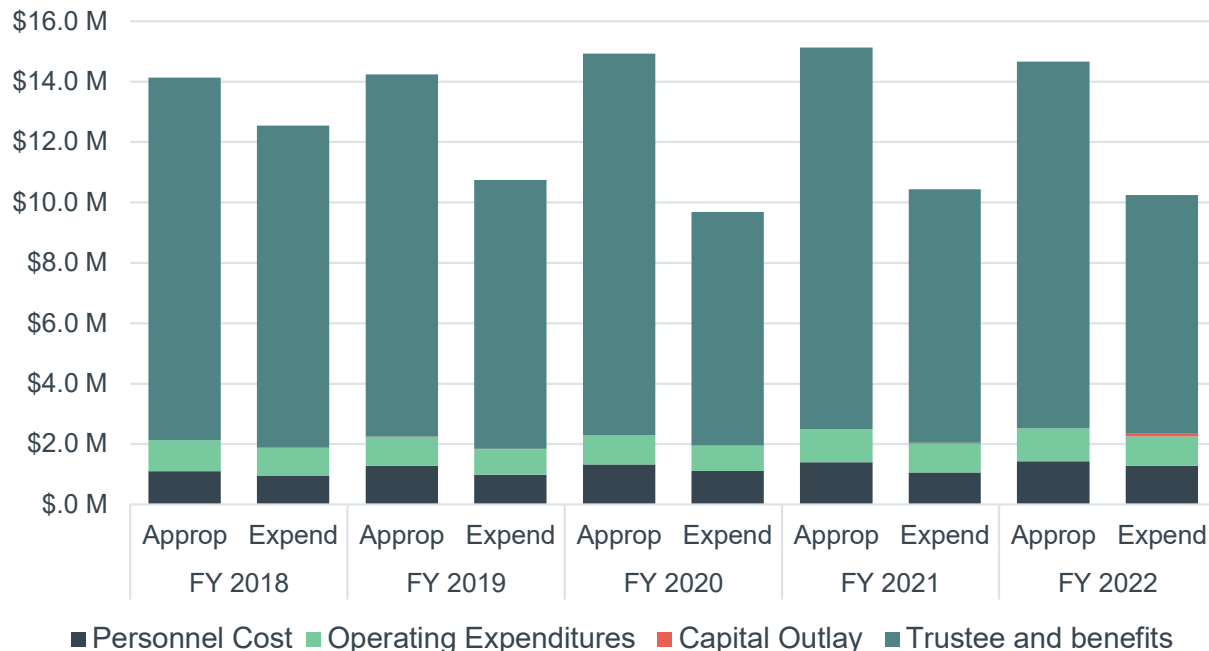
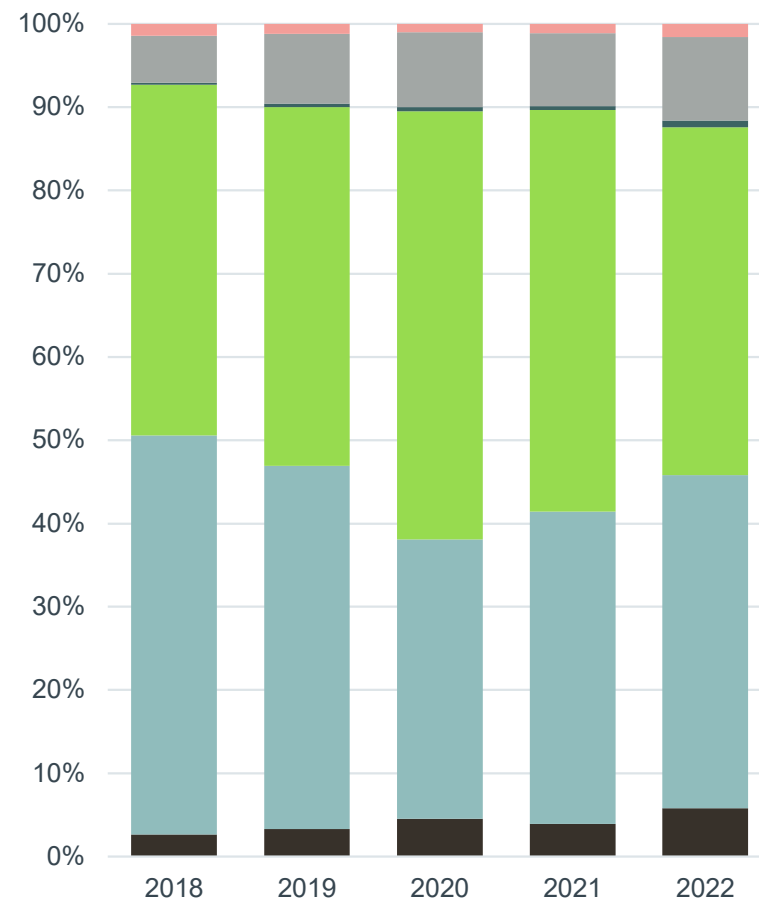




### Appropriations and Expenditures, FY2018 - 2022



### Work Subject Expenditures FY 2018 - 2022



In FY 2023, the agency received \$75,000 onetime for the continued sage grouse study, \$25,000 ongoing for travel cost increases, and \$5M for federal funds related to salmon recovery efforts through IJA.

From FY 2018 – 2022, federal funds comprise approximately 90% of appropriation. The General Fund comprises 8.6%.

From FY 2018 – 2022, 92% of the annual appropriation for the agency has been for trustee and benefit payments.

The agency has been allocated 15.00 FTP, eight of which are compensated from the General Fund and seven from federal funds.

Last management audit completed in 2020. No deficiencies found.

- Administration
- Anadromous Fish
- Habitat Work
- Other
- Sage Grouse
- Wolves

“Other” includes work with caribou, forest planning, grizzly bears, lynx, mollusks, plants, pollinators, roadless areas, squirrels, wolverine, and yellow-billed cuckoo