

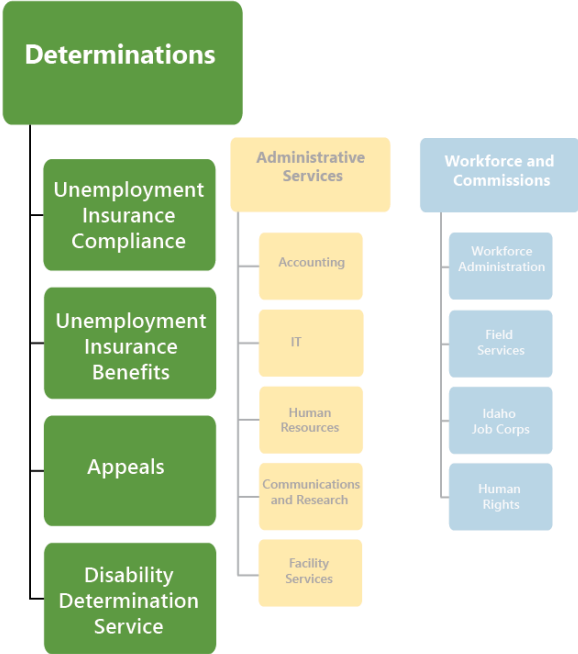
JFAC Budget Hearing

Jani Revier, Director
Joint Finance-Appropriations Committee - Feb. 8, 2023



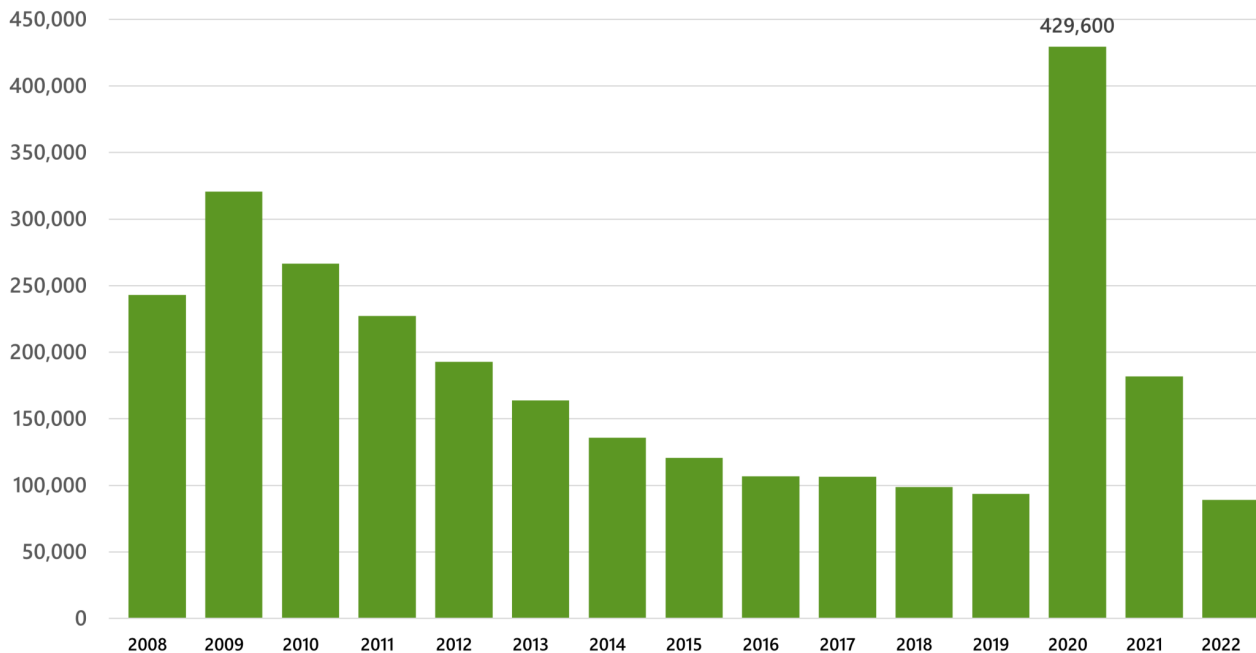
Determinations

Idaho Department of Labor Director



- Unemployment insurance: Idaho Code 72-1300
- Wage and Hour division: Idaho Code 45-600

Unemployment Insurance Claims Workload



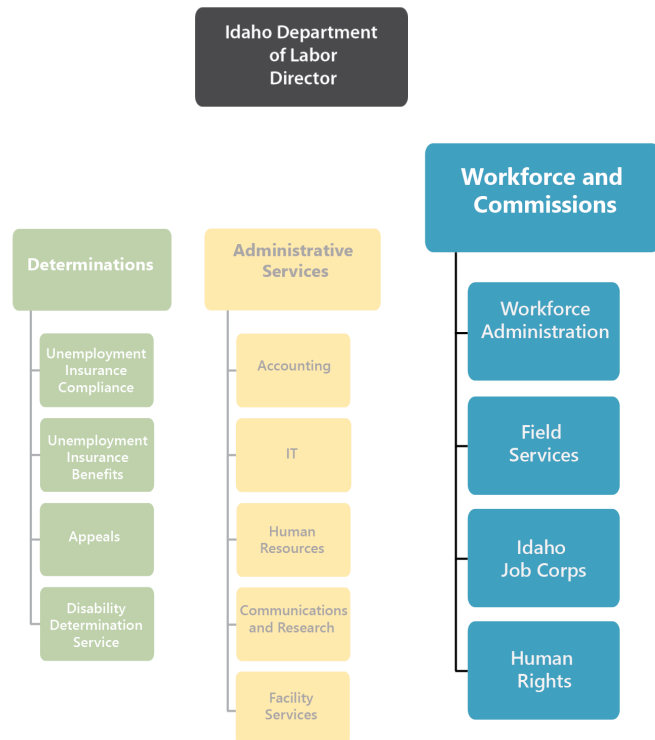
Unemployment Insurance

- The Idaho Department of Labor shall apply for and make every effort to receive a grant from the United States Department of Labor to pay for an assessment team. The assessment team will be used to analyze Idaho's unemployment processes and procedures, and to identify areas needing enhancement or improvement. (HB753)

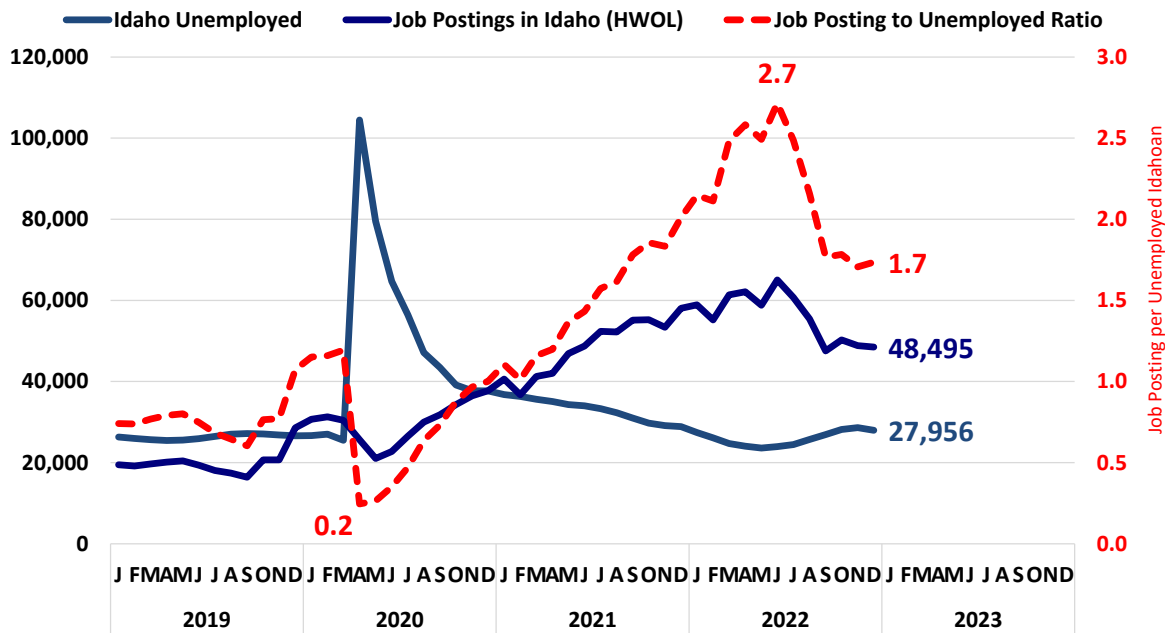
Disability Determination Services

- 42 U.S. Code § 421
- Office consolidation
 - Approximately \$300,000 saved annually

Workforce and Commissions



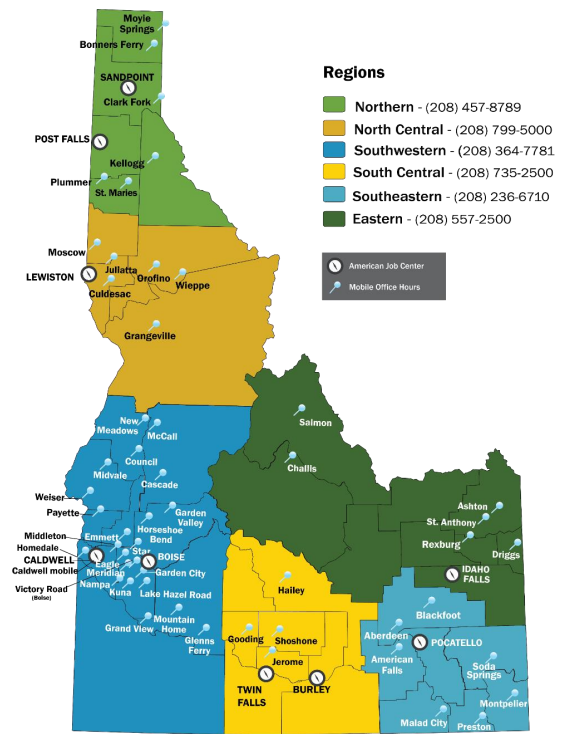
Idaho Job Openings and Unemployed Compared Jobs in January 2019 to December 2022



Source: Bureau of Labor Statistics, Idaho Department of Labor, The Conference Board-HWOL

Workforce Programs & Service Locations

- Employment Services
- WIOA Youth
- Trade Adjustment Assistance
- Apprenticeship
- Veterans Programs
- Idaho Launch
- Regional Economists



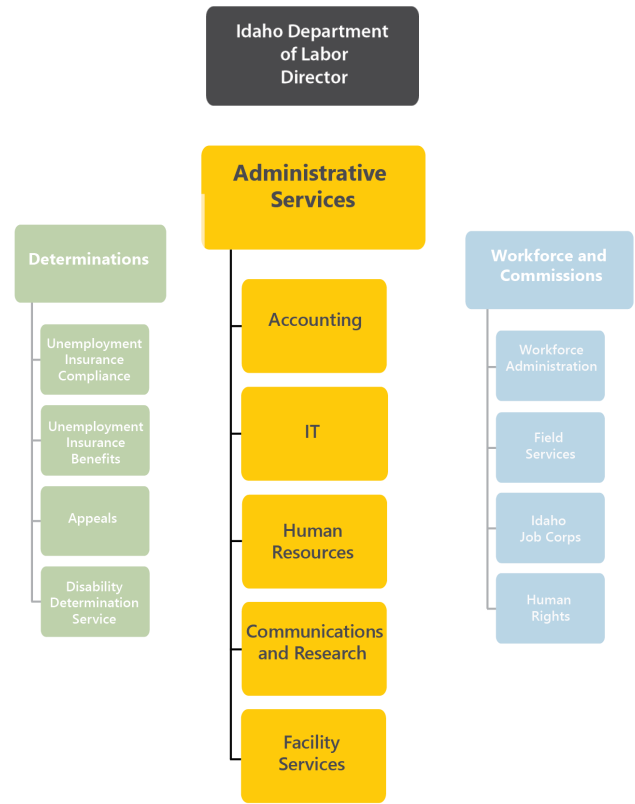
Idaho Job Corps

- Served 581 youth during the demonstration.
- Demonstration program concludes in May.
- Working closely with federal, state and local partners to provide smooth transition for students.

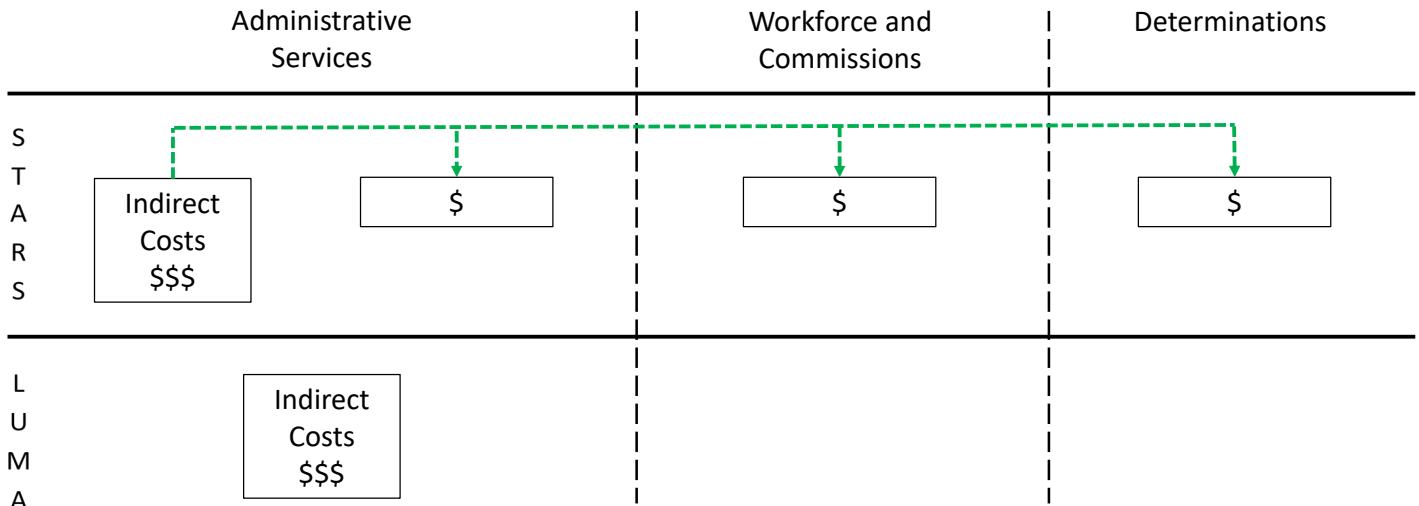
Commissions

- **Human Rights Commission:** Idaho Code Section 67, Chapter 59
- Nine commission members appointed by the governor for three-year terms
- **Serve Idaho:** Executive Order No. 2019-11
- 15 commission members appointed by the governor for three-year terms.

Administrative Services



Supplemental



- Luma budget alignment (LBB 5-50)

Change in Employee Compensation

- Labor supports governor's recommendation for a 4% CEC
 - In 2022
 - Labor had a 21% turnover rate
 - 24% recruitments were unsuccessful

Line Item

- Offset to Federal Funds Reduction (LBB 5-51)
 - Spending authority for \$4,047,900 of EUISSA funds received during pandemic.
- EUISSA Funding/cash Adjustments (LBB 5-52)
 - Intent language authorizing the use of the EUISSA funds.
 - Intent language adjusting STARS balance by \$4,468,402.51 to align to actual cash.

Legislation

- SB1019 – to expand personal eligibility for unemployment insurance.
 - Fiscal impact - \$200,000 to the Unemployment Insurance Trust Fund.

Resources

Labor market statistics
lmi.idaho.gov

Employer support
labor.idaho.gov/businesses

Unemployment benefits
labor.idaho.gov/claimantportal

Job seeker support
labor.idaho.gov/jobseeker

Local offices
labor.idaho.gov/officedirectory

Thank you.

Questions?