

# Idaho State Racing Commission

FY 24 Budget



## Idaho State Racing Commission

- Idaho Horse Racing Act  
Idaho Code  
Title 54 Chapter 25
- Statutory Authority  
Idaho Code 54-2507



LBB 3-119

# Idaho State Racing Commission

## Self-Funded Agency

- Fees Collected
- Licenses
- Pari-mutuel Wagering

## Regulating

- Five Horse Tracks (Jerome, Burley, Malad, Pocatello & Blackfoot)
- One Simulcast Facility



LBB 3-120

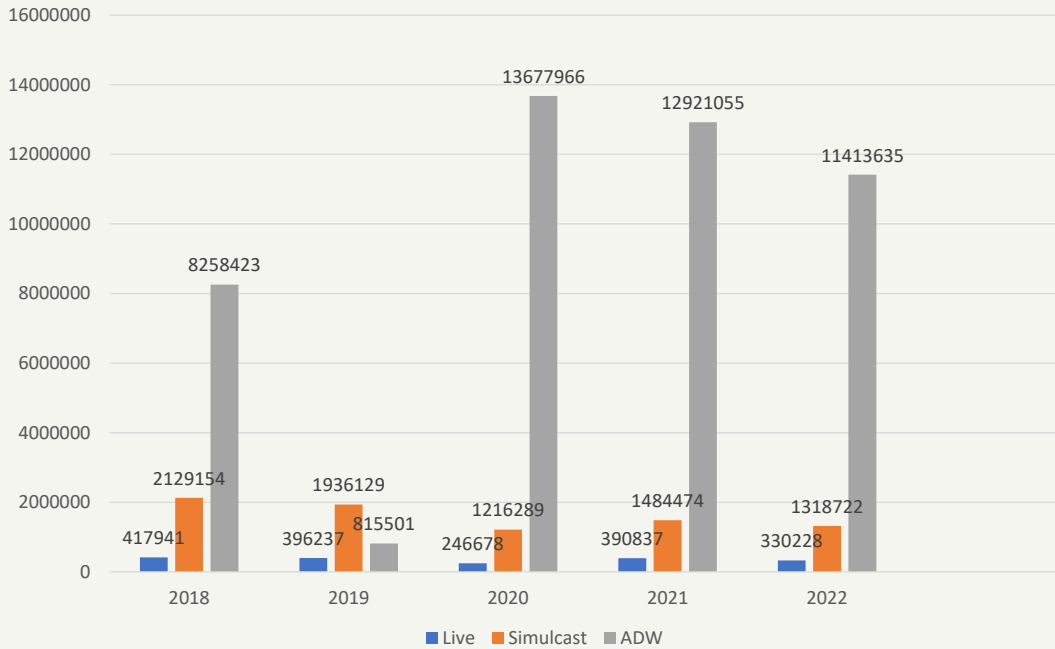


Idaho State  
Racing Commission



# Idaho State Racing Commission

Pari-mutual Trends in Idaho



## Idaho State Racing Commission

Analyst: Otto

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>1. Lab Fees</b>					
The division requests \$18,100 ongoing from the State Regulatory Fund for an increase in lab fees. The racing commission requires blood and hair samples of horses be tested for drugs when participating in pari-mutuel racing. As of July 1, 2022, lab fees have increased from \$100 to \$125 and the commission is estimating 277 hair tests and 447 blood tests will be done annually, increasing its costs by \$18,100.					
Agency Request	0.00	0	18,100	0	18,100
Governor's Recommendation	0.00	0	18,100	0	18,100
<b>2. Unlimited Power Supply Maintenance</b>					
The Racing Commission requests \$400 ongoing for its portion of an increase to the Idaho State Police (ISP) uninterrupted power supply (UPS) maintenance contract. This contract includes all of ISP's statewide facilities including the Meridian Campus where the Racing Commission Division is located. The UPS contract includes maintenance, battery and capacitor replacement, and on-call services for outages to keep ISP's system up and running if there is a power outage. There is currently \$5,700 in the base for this purpose and ISP is requesting a total of \$23,600 across all programs.					
Agency Request	0.00	0	400	0	400
Governor's Recommendation	0.00	0	400	0	400
<b>DHR Consolidation</b>					
Agency Request	0.00	0	0	0	0
The Governor recommends an increase of \$2,300 to consolidate existing human resource positions under the Division of Human Resources.					
Governor's Recommendation	0.00	0	2,300	0	2,300



# Questions

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