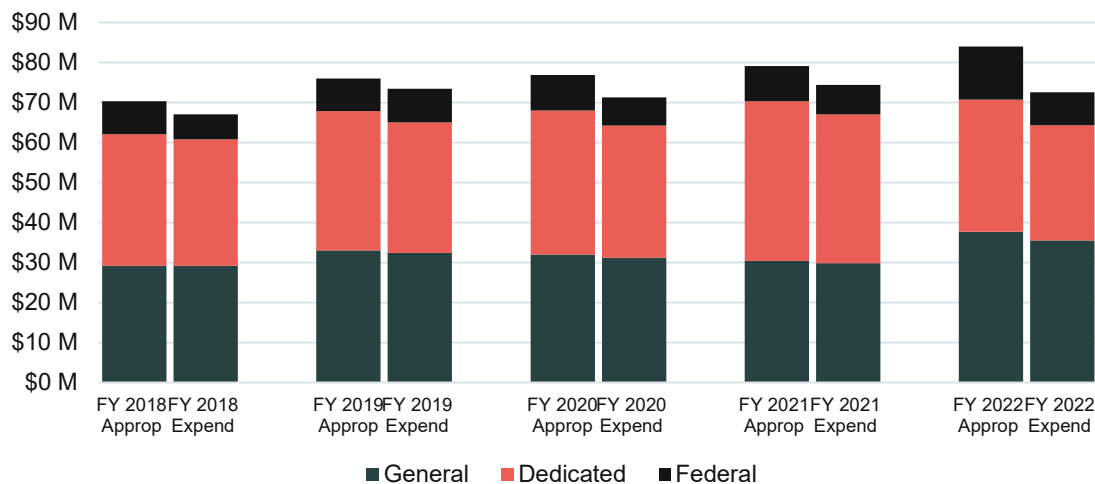




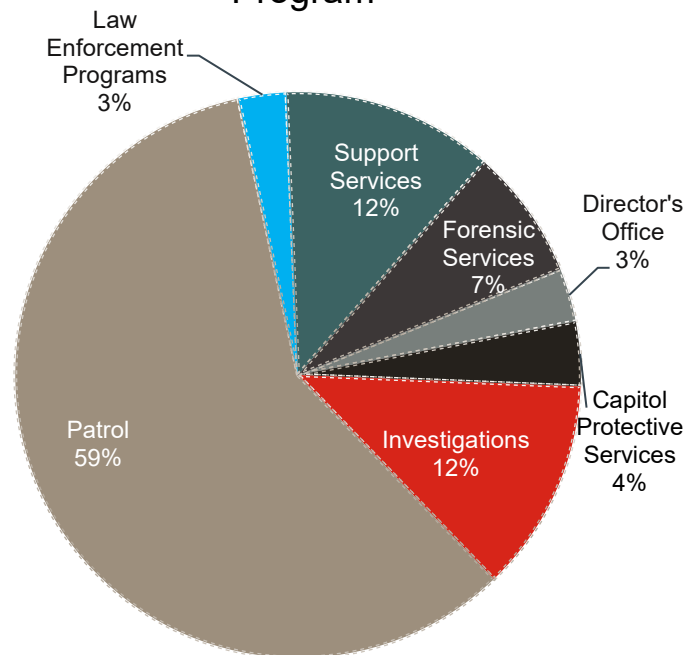
### Agency Summary & Statutory Authority

The Division of Idaho State Police enforces federal and state statutes, prevents and detects crime, regulates traffic, and executes and serves warrants. ISP has Seven budgeted Programs. Director's Office, Capitol Protective Services, Investigations, Patrol, Law Enforcement Programs, Support Services, and Forensic Services, Statutory Authority can be found in Section 29, Title 67, Idaho Code.

Total Appropriation and Actual Expenditures



FY 2023 Original Appropriation by Program



- The Division of Idaho State Police was authorized 561.34 FTP and appropriated \$101,065,800 for FY 2023.
- For the FY 2023 original appropriation includes 42% from the General Fund, 45% from dedicated funds, and 13% from federal funds.
- There are no current audit findings.



Created by: Christine Otto, Budget & Policy Analyst  
 Agency: Division of Idaho State Police, LBB pg. 3-99  
 Date: February 14, 2023

**IDAHO LEGISLATIVE SERVICES OFFICE**  
 Division of Budget & Policy Analysis  
**AGENCY OVERVIEW**

**Agency Summary & Statutory Authority**

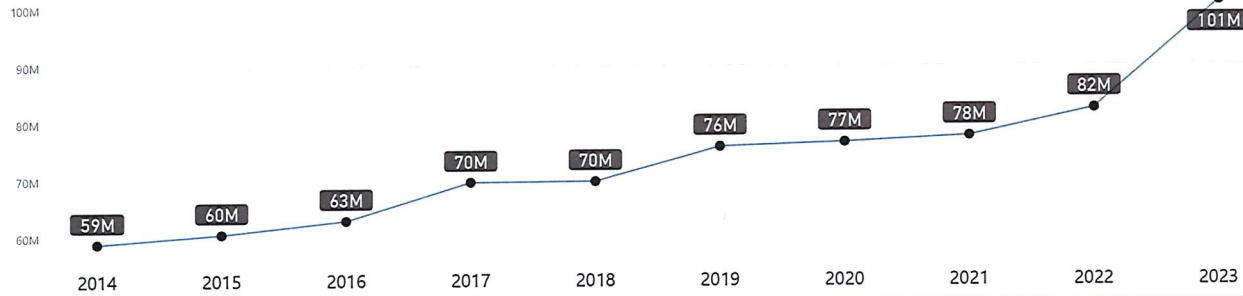
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Fund Name/Type	FY 2023 Original Appropriated Amount	FY 2022 Ending Cash Balance (Dedicated)	Source
General Fund	\$42,780,300	NA	Moneys received into treasury and not specifically appropriated to any other fund.
Alcohol Beverage Control Fund(ABC)	\$2,816,100	\$3,900,200	Moneys collected by the Idaho State Police Alcohol Beverage Control from liquor, beer, and wine license and transfer fees in accordance with Sections 23-940, 23-1025, and 23-1324, Idaho Code.
Idaho Law Enforcement Fund-	\$27,515,900	\$15,758,900	Revenue is derived from 3% of money apportioned from the Highway Distribution Account. This distribution structure was changed through S1201, of 2019 and will decrease the Percentage to ISP by 1% through FY 2025.
Idaho Law Enforcement Fund (Project CHOICE)	\$5,611,300	\$4,379,900	\$3.00 from each vehicle registration fees dedicated to the implementation of the Creating Hope, Opportunity, and Incentives for Career Employment (Project CHOICE) plan, pursuant to Section 49-454, Idaho Code, and deposited into
Drug and DWUI Enforcement Donation	\$1,238,600	\$1,325,600	1. Loss of property or money because of violating the Uniformed Controlled Substance Act (§37-2744, §37-2735A, and §37-2744A). 2. Pursuant to §18-8003, upon conviction for a felony or misdemeanor violation under chapter 80 (motor vehicles),
Hazardous Materials/Waste Enforcement	\$722,500	\$713,500	1. Permits for the transportation of hazardous waste, 2. Effective through June 30, 2010: The fee for annual vehicle registration endorsement for the transportation of hazardous materials, and 3. Moneys recovered from false statements or violations of §49-2209, subsections (1) and (2)(a), (c), and (d).
Miscellaneous Revenue-	\$5,110,300	\$5,365,400	traffic safety services, the Department of Administration to provide Capitol Mall security, Wine shippers permits,
Idaho Law Enforcement Telecommunications Fund	\$2,055,900	\$2,002,500	Funds are derived from the quarterly access fees charged to each department or agency participating in the telecommunications (ILETS) network. The fees are set by the ILETS board and all fees collected are paid into the fund (§19-5202).
Federal Fund	\$13,214,900	NA	1) Office of Highway Safety 2) Waste Isolation 3) Marijuana Eradication Program 4) Office of Justice Programs: (a) STOP is a state formula grant from the Violence Against Women Grant s; and (b)Edward Byrne Memorial Justice Assistance Grant Program is a formula grant from the Bureau of Justice Assistance. 5) Motor Carrier Safety Assistance Program Account for promoting commercial vehicle safety. 6) Homeland Security 7) Equitable Share: asset forfeiture funds received from Department of Justice and US Treasury for federal investigations participation. 8) GARVEE: overtime payment and mileage reimbursement contracts with Idaho Transportation 9) High Intensity Drug Trafficking Areas (HIDTA) 10) Federal COVID-19 Relief Funding 11) Department of Energy Waste isolation Project 12)Department of Human Services A full list of federal funds are available if needed.

First, select a department, division, or program. Then select a fiscal year (7/1-6/30).

Department: Idaho State Police | Division: Division of Idaho State Police | Program: All | Fiscal Year: 2023

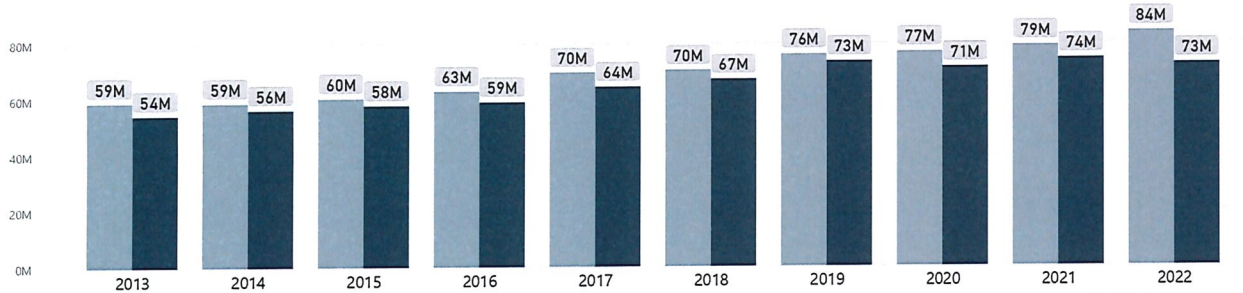
Original Appropriation by Fiscal Year



To filter the bar chart below by fund source, select a fund to the right. To clear filters, click the "Clear All Filters" button at the top right of the page.

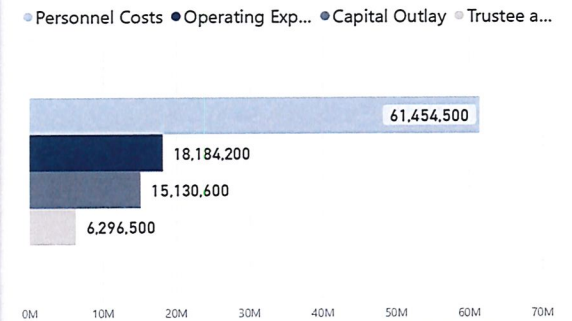
Total Appropriations and Actual Expenditures by Fiscal Year

• Total Approp • Actual Expen



Clear All Filters

Account Categories



Listed to the right are the fund sources being shown. To show all fund sources, click the "Clear All Filters" button at the top right of the page.

- Dedicated
- Federal
- General

Original Appropriation by Fund Category

