AGENDA HOUSE APPROPRIATIONS COMMITTEE 1:15 P.M.

Room C310 Thursday, March 09, 2023

For members of the public to observe the meeting, please click on the following link: https://www.idahoptv.org/shows/idahoinsession/jfac/

SUBJECT	DESCRIPTION	PRESENTER
RS 30606	General Fund Revenue and Expenditures for Public Schools In-Demand Careers	Rep. Horman
RS 30625	Fund Balances for the Division of Professional and Occupational Licenses	Rep. Horman

If you have written testimony, please provide a copy to the committee secretary.

COMMITTEE MEMBERS		<u>COMMITTEE SECRETARY</u>
Chairman Horman	Rep Handy	Alyson Jackson
Vice Chairman Miller	Rep Lambert	Room: C316
Rep Bundy	Rep Petzke	Phone: 334-4736
Rep Raybould	Rep Tanner	Email: happ@house.idaho.gov
Rep Furniss	Rep Nash	

MINUTES

HOUSE APPROPRIATIONS COMMITTEE

DATE:	Thursday, March 09, 2023	
TIME:	1:15 P.M.	
PLACE:	Room C310	
MEMBERS:	Chairman Horman, Vice Chairman Miller, Representatives Bundy, Raybould, Furniss, Handy, Lambert, Petzke, Tanner, Nash	
ABSENT/ EXCUSED:	Representative Furniss	
GUESTS:	The sign-in sheet will be retained in the committee secretary's office; following the end of session the sign-in sheet will be filed with the minutes in the Legislative Library.	
	Chairman Horman called the meeting to order at 1:17 p.m.	
RS 30606:	Mr. Keith Bybee, Division Manager, LSO Budget & Policy Analysis, presented RS 30606. H 1 of the 2022 Extraordinary Session established a new transfer from sales tax distributions to the Public School Income Fund and the In-Demand Careers Fund. Both funds are categorized as dedicated funds. This bill provides for these two distributions to be tracked and reported as the General Fund. Funding for Public Schools is primarily provided from the General Fund and each Public School Appropriation Bill accounts for the original fund source for tracking and reporting purposes. This bill maintains that precedent.	
MOTION:	Rep. Raybould made a motion to introduce RS 30606. Motion carried by voice vote.	
RS 30625:	Mr. Bybee presented RS 30625 . This action limits fund balances for boards and commissions within the Division of Occupational and Professional Licenses to 125% of the five-year rolling average of annual expenditures.	
MOTION:	Rep. Raybould made a motion to introduce RS 30625. Motion carried by voice vote.	
ADJOURN:	There being no further business to come before the committee, the meeting adjourned at 1:22 p.m.	
Representative Ho	•	
Chair	Secretary	

JOINT AGENDA

HOUSE APPROPRIATIONS COMMITTEE AND

SENATE FINANCE COMMITTEE

Upon Adjournment of the Joint Finance-Appropriations Committee Room C310

Wednesday, March 15, 2023

For members of the public to observe the meeting, please click on the following link: https://www.idahoptv.org/shows/idahoinsession/jfac/

SUBJECT	DESCRIPTION	PRESENTER
H 296	GENERAL FUND - Amends existing law to provide that moneys in the Public School Income Fund and the In-Demand Careers Fund shall be treated as moneys from the General Fund.	

If you have written testimony, please provide a copy to the committee secretary.

COMMITTEE MEMBERS		COMMITTEE SECRETARY
Chairman Horman	Rep Handy	Alyson Jackson
Vice Chairman Miller	Rep Lambert	Room: C316
Rep Bundy	Rep Petzke	Phone: 334-4736
Rep Raybould	Rep Tanner	Email: happ@house.idaho.gov
Rep Furniss	Rep Nash	

MINUTES JOINT MEETING

HOUSE APPROPRIATIONS COMMITTEE SENATE FINANCE COMMITTEE

DATE: Wednesday, March 15, 2023

TIME: Upon Adjournment of the Joint Finance-Appropriations Committee

PLACE: Room C310

MEMBERS: Chairman Horman, Vice Chairman Miller, Representatives Bundy, Raybould,

Furniss, Handy, Lambert, Petzke, Tanner, Nash

Chairman Grow, Vice Chairman Bjerke, Senators Burtenshaw, Lent, Cook,

VanOrden, Adams, Herndon, Ward-Engelking, Just

ABSENT/ **EXCUSED:** Representative Petzke

GUESTS: The sign-in sheet will be retained in the committee secretary's office; following the

end of session the sign-in sheet will be filed with the minutes in the Legislative

Library.

Chairman Horman called the meeting to order at 8:56 a.m.

Chairman Horman stated Senators would be able to ask questions during this

meeting.

H 296: Mr. Keith Bybee, Division Manager, LSO Budget & Policy Analysis, presented H

> 296, legislation which amends existing law to provide monies in the Public School Income Fund and the In-Demand Careers Fund shall be treated as monies from

the General Fund.

The committee discussed the bill. **Sen. Grow** stated the Co-Chairs of the Joint Finance-Appropriations Committee (JFAC) are focused on the ending dollar balance of agency budgets, not the percentage change from previous years. The JFAC Co-Chairs are encouraging the Public Schools Support Program to move supplemental appropriation requests to line items in the following year's budget. This realignment will reflect the true amount of funds in the budget; however, this means the percentage of change will not align with prior years. Sen. Grow stated they are starting with this budget and intend to do the same with other budgets

in the future.

Rep. Handy encouraged the committee to make these changes as soon as

possible so the new data set can begin immediately.

The committee further discussed the bill.

MOTION: Rep. Miller made a motion to send H 296 to the House floor with a DO PASS

recommendation.

VOTE ON Motion carried by a vote of 9 AYES, 0 NAYS, 1 ABSENT/EXCUSED. MOTION:

Voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss,

Handy, Lambert, Tanner, Nash. Voting in opposition to the motion: None.

Absent/excused: Petzke.

Chairman Horman will sponsor the bill on the floor.

ADJOURN:	There being no further business to come before the committee, the meeting adjourned at 9:24 a.m.		
Representative Chair	Horman	Alyson Jackson Secretary	