

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 457

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE JUDICIAL BRANCH; APPROPRIATING MONEYS
 3 TO THE JUDICIAL BRANCH FOR FISCAL YEAR 2025; EXEMPTING THE APPROPRI-
 4 ATION FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; PROVIDING
 5 REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS; PROVIDING REAPPROPRIATION
 6 AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Judicial Branch the fol-
 9 lowing amounts to be expended according to the designated programs and ex-
 10 pense classes from the listed funds for the period July 1, 2024, through June
 11 30, 2025:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
16	JUDICIAL BRANCH:				
17	I. COURT OPERATIONS:				
18	A. SUPREME COURT:				
19	FROM:				
20	General				
21	Fund	\$8,441,800	\$1,542,700	\$225,600	\$10,210,100
22	Miscellaneous Revenue				
23	Fund		318,500		318,500
24	Federal Grant				
25	Fund	<u>414,300</u>	<u>1,419,300</u>	<u>0</u>	<u>1,833,600</u>
26	TOTAL	\$8,856,100	\$3,280,500	\$225,600	\$12,362,200
27	B. COURT OF APPEALS:				
28	FROM:				
29	General				
30	Fund	\$2,378,900	\$50,100		\$2,429,000
31	C. DISTRICT COURTS:				
32	FROM:				
33	General				
34	Fund	\$20,847,300	\$1,102,700		\$21,950,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	State-Directed Opioid Settlement				
6	Fund	215,000	73,000		288,000
7	Court Technology				
8	Fund	5,715,900	2,039,800	\$3,348,300	11,104,000
9	Drug Court, Mental Health Court and Family Court Services				
10	Fund	<u>1,792,600</u>	<u>3,368,500</u>	<u>0</u>	<u>5,161,100</u>
11	TOTAL	\$28,570,800	\$6,584,000	\$3,348,300	\$38,503,100
12	D. MAGISTRATE DIVISION:				
13	FROM:				
14	General				
15	Fund	\$19,760,300	\$368,500		\$20,128,800
16	Drug Court, Mental Health Court and Family Court Services				
17	Fund	1,184,900	1,890,700		3,075,600
18	Guardianship Pilot Project				
19	Fund	246,400	170,800		417,200
20	Senior Magistrate Judges				
21	Fund		600,000		600,000
22	Federal Grant				
23	Fund	<u>20,600</u>	<u>90,100</u>		<u>110,700</u>
24	TOTAL	\$21,212,200	\$3,120,100		\$24,332,300
25	E. WATER ADJUDICATION:				
26	FROM:				
27	General				
28	Fund	\$703,200	\$166,300		\$869,500
29	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
30	FROM:				
31	General				
32	Fund			\$1,048,000	\$1,048,000
33	Substance Abuse Treatment				
34	Fund	<u>\$245,900</u>	<u>\$434,200</u>	<u>4,230,800</u>	<u>4,910,900</u>
35	TOTAL	\$245,900	\$434,200	\$5,278,800	\$5,958,900
36	G. SENIOR JUDGES:				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 FROM:					
6 General					
7 Fund	\$1,193,200				\$1,193,200
8 DIVISION TOTAL	\$63,160,300	\$13,635,200	\$3,348,300	\$5,504,400	\$85,648,200
9 II. GUARDIAN AD LITEM PROGRAM:					
10 FROM:					
11 General					
12 Fund	\$16,700			\$2,678,600	\$2,695,300
13 III. JUDICIAL COUNCIL:					
14 FROM:					
15 General					
16 Fund	\$22,500	\$108,300			\$130,800
17 GRAND TOTAL	\$63,199,500	\$13,743,500	\$3,348,300	\$8,183,000	\$88,474,300

18 SECTION 2. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-
 19 TIONS. The Judicial Branch is hereby exempted from the provisions of Section
 20 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
 21 expense classes and between programs for all moneys appropriated to it for
 22 the period July 1, 2024, through June 30, 2025. Legislative appropriations
 23 shall not be transferred from one fund to another fund unless expressly ap-
 24 proved by the Legislature.

25 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
 26 Section 1 of this act from the General Fund for the state's share of retire-
 27 ment contribution remittances to the Judges' Retirement Fund for justices'
 28 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
 29 those amounts that are uncommitted shall be transferred monthly into op-
 30 erating expenditures and then paid by the Judicial Branch into the Judges'
 31 Retirement Fund.

32 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 33 to the Judicial Branch any unexpended and unencumbered balances appropri-
 34 ated or reappropriated to the Judicial Branch from the American Rescue Plan
 35 Act (ARPA) State Fiscal Recovery Fund for fiscal year 2024, in an amount not
 36 to exceed \$18,988,700 from the American Rescue Plan Act (ARPA) State Fiscal
 37 Recovery Fund, to be used for nonrecurring expenditures for the period July
 38 1, 2024, through June 30, 2025. The Office of the State Controller shall con-

1 firm the reappropriation amount, by fund, expense class, and program, with
2 the Legislative Services Office prior to processing the reappropriation au-
3 thorized herein.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, this act shall be in full force and effect on and after
6 July 1, 2024.