

REVISED

STATEMENT OF PURPOSE

RS31069 / H0458

This is the FY 2025 Maintenance Appropriation for the State Board of Education. This bill includes appropriations to Agricultural Research and Extension Services, College and Universities, Community Colleges, the Office of the State Board of Education, Health Education Programs, Career Technical Education, Idaho Public Television, Special Programs, Department of Education, Vocational Rehabilitation, and the Charter School Commission. The appropriation includes standard adjustments for benefit costs, inflationary adjustments, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	6,201.72	648,572,000	414,940,000	105,266,200	1,168,778,200
Prior Year Reappropriation	0.00	20,014,800	196,596,400	0	216,611,200
FY 2024 Total Appropriation	6,201.72	668,586,800	611,536,400	105,266,200	1,385,389,400
Executive Carry Forward	0.00	2,710,900	0	3,397,200	6,108,100
Expenditure Adjustments	38.22	0	3,436,600	0	3,436,600
FY 2024 Estimated Expenditures	6,239.94	671,297,700	614,973,000	108,663,400	1,394,934,100
Removal of Onetime Expenditures	(12.76)	(23,502,100)	(261,126,500)	(56,380,000)	(341,008,600)
Base Adjustments	50.57	(316,400)	5,546,600	0	5,230,200
FY 2025 Base	6,277.75	647,479,200	359,393,100	52,283,400	1,059,155,700
Personnel Benefit Costs	0.00	(2,663,100)	(16,100)	(55,900)	(2,735,100)
Inflationary Adjustments	0.00	420,500	0	0	420,500
Statewide Cost Allocation	0.00	(1,497,900)	(44,300)	(43,600)	(1,585,800)
Change in Employee Compensation	0.00	4,179,700	1,925,000	132,200	6,236,900
FY 2025 Program Maintenance	6,277.75	647,918,400	361,257,700	52,316,100	1,061,492,200
Chg from FY 2024 Orig Approp	76.03	(653,600)	(53,682,300)	(52,950,100)	(107,286,000)
% Chg from FY 2024 Orig Approp.	1.2%	(0.1%)	(12.9%)	(50.3%)	(9.2%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).