

REVISED

STATEMENT OF PURPOSE

RS31072 / H0460

This is the FY 2025 maintenance appropriation for the Public School Support Program which includes the seven divisions for Administrators, Teachers, Operations, Children's Programs, Facilities, Central Services, and the Educational Services for the Deaf and the Blind. The bill includes standard adjustments for benefit costs, statewide cost allocation, and change in employee compensation for the Educational Services for the Deaf and the Blind, and a 1% change in employee compensation for administrative and classified staff.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	2,698,842,500	126,498,300	557,501,200	3,382,842,000
FY 2024 Total Appropriation	2,698,842,500	126,498,300	557,501,200	3,382,842,000
Removal of Onetime Expenditures	(8,746,000)	(1,200)	(306,353,400)	(315,100,600)
FY 2025 Base	2,690,096,500	126,497,100	251,147,800	3,067,741,400
Personnel Benefit Costs	(129,800)	0	0	(129,800)
Statewide Cost Allocation	35,300	0	0	35,300
Change in Employee Compensation	4,052,100	0	0	4,052,100
FY 2025 Program Maintenance	2,694,054,100	126,497,100	251,147,800	3,071,699,000
FY 2025 Total	2,694,054,100	126,497,100	251,147,800	3,071,699,000
Chg from FY 2024 Orig Approp	(4,788,400)	(1,200)	(306,353,400)	(311,143,000)
% Chg from FY 2024 Orig Approp.	(0.2%)	0.0%	(55.0%)	(9.2%)

Contact:

Representative Tina Lambert
(208) 332-1047
Senator Scott Herndon
(208) 332-1349

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).