

STATEMENT OF PURPOSE

RS31065 / H0475

This is the FY 2025 maintenance appropriation for the Legislative Branch which includes the Legislative Services Office, and the Office of Performance Evaluations. It includes standard adjustments for benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	82.00	9,124,700	2,376,600	0	11,501,300
Prior Year Reappropriation	0.00	0	107,600	132,800	240,400
FY 2024 Total Appropriation	82.00	9,124,700	2,484,200	132,800	11,741,700
Removal of Onetime Expenditures	0.00	(4,000)	(107,600)	(132,800)	(244,400)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	82.00	9,120,700	2,376,600	0	11,497,300
Personnel Benefit Costs	0.00	(9,700)	(3,200)	0	(12,900)
Statewide Cost Allocation	0.00	2,700	(2,700)	0	0
Change in Employee Compensation	0.00	68,100	14,000	0	82,100
FY 2025 Program Maintenance	82.00	9,181,800	2,384,700	0	11,566,500
Chg from FY 2024 Orig Approp	0.00	57,100	8,100	0	65,200
% Chg from FY 2024 Orig Approp.	0.0%	0.6%	0.3%		0.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).