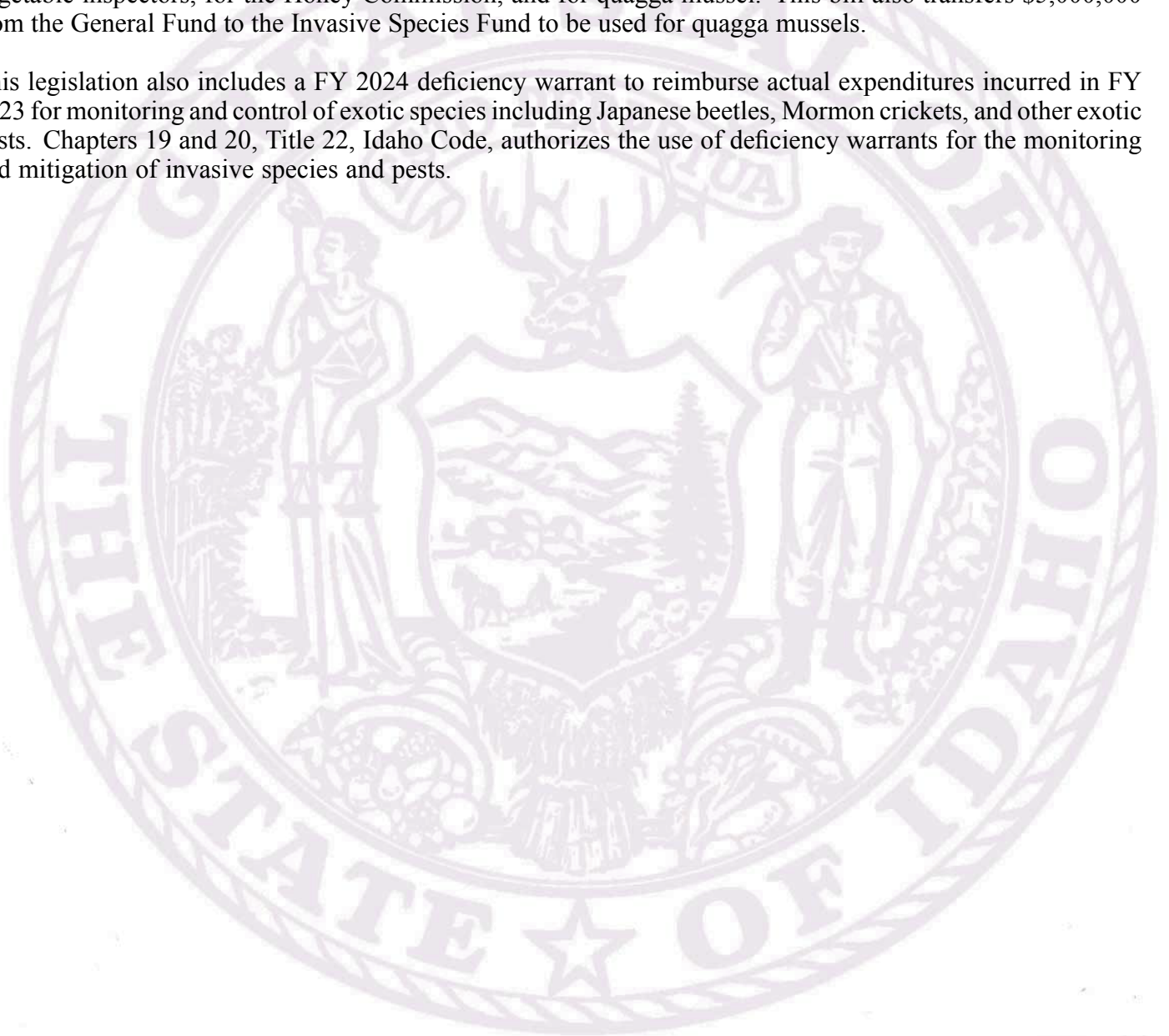


## STATEMENT OF PURPOSE

RS31251 / H0550

This is a FY 2025 appropriation bill for the Department of Agriculture. It appropriates a total of \$66,947,400 and caps the number of authorized full-time equivalent positions at 231.00. The bill funds ten FY 2025 enhancements, which provides 6.00 additional FTP and funding for a veterinarian in eastern Idaho, dairy inspectors, seed lab personnel, to enhance the Idaho Preferred program, to build a storage facility, to provide international trade support with Japan, for the resilient food systems grant, to provide CEC for fruit and vegetable inspectors, for the Honey Commission, and for quagga mussel. This bill also transfers \$5,000,000 from the General Fund to the Invasive Species Fund to be used for quagga mussels.

This legislation also includes a FY 2024 deficiency warrant to reimburse actual expenditures incurred in FY 2023 for monitoring and control of exotic species including Japanese beetles, Mormon crickets, and other exotic pests. Chapters 19 and 20, Title 22, Idaho Code, authorizes the use of deficiency warrants for the monitoring and mitigation of invasive species and pests.



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## FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	225.00	13,084,900	30,609,400	7,489,000	51,183,300
Deficiency Warrants	0.00	627,900	0	0	627,900
Other App Adjustments	0.00	(627,900)	0	0	(627,900)
FY 2024 Total Appropriation	225.00	13,084,900	30,609,400	7,489,000	51,183,300
Executive Carry Forward	0.00	0	593,600	0	593,600
FY 2024 Estimated Expenditures	225.00	13,084,900	31,203,000	7,489,000	51,776,900
Removal of Onetime Expenditures	0.00	(70,000)	(1,633,600)	0	(1,703,600)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	225.00	13,014,900	29,569,400	7,489,000	50,073,300
Personnel Benefit Costs	0.00	(38,800)	(84,700)	(8,200)	(131,700)
Replacement Items	0.00	0	1,371,500	10,200	1,381,700
Statewide Cost Allocation	0.00	15,600	22,500	0	38,100
Change in Employee Compensation	0.00	177,200	307,000	30,900	515,100
FY 2025 Program Maintenance	225.00	13,168,900	31,185,700	7,521,900	51,876,500
1. Eastern Idaho Veterinarian	1.00	145,500	69,500	0	215,000
2. Dairy Inspectors	2.00	0	284,600	0	284,600
3. Seed Lab Personnel	1.00	0	88,800	0	88,800
4. Idaho Preferred Operating Enhancement	0.00	67,500	0	0	67,500
5. Storage Building Construction	0.00	0	1,500,000	0	1,500,000
6. International Trade Support with Japan	0.00	60,000	0	0	60,000
7. Resilient Food Systems Grant	0.00	0	0	6,184,900	6,184,900
8. CEC for Fruits and Veg. Inspectors	0.00	0	94,500	0	94,500
9. Honey Commission Increase	0.00	0	5,700	0	5,700
11. Quagga Mussel Resources	2.00	6,569,900	5,000,000	0	11,569,900
Revenue Adjustments and Cash Transfers	0.00	(5,000,000)	0	0	(5,000,000)
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	231.00	15,011,800	38,228,800	13,706,800	66,947,400
Chg from FY 2024 Orig Approp	6.00	1,926,900	7,619,400	6,217,800	15,764,100
% Chg from FY 2024 Orig Approp.	2.7%	14.7%	24.9%	83.0%	30.8%

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