

STATEMENT OF PURPOSE

RS31264 / H0553

This is a FY 2025 appropriation bill for the Soil and Water Conservation Commission. It appropriates a total of \$5,016,600 and caps the number of authorized full-time equivalent positions at 17.75. The bill funds two FY 2025 enhancements, which provides funding to increase the distribution to soil and water districts; and onetime funding for the water quality program for agricultural (WQPA).

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	18.75	3,519,800	425,500	1,696,900	5,642,200
Prior Year Reappropriation	0.00	5,000,000	0	0	5,000,000
FY 2024 Total Appropriation	18.75	8,519,800	425,500	1,696,900	10,642,200
Executive Carry Forward	0.00	168,700	0	0	168,700
FY 2024 Estimated Expenditures	18.75	8,688,500	425,500	1,696,900	10,810,900
Removal of Onetime Expenditures	0.00	(5,200,400)	(1,400)	0	(5,201,800)
Base Adjustments	(1.00)	0	0	(1,696,900)	(1,696,900)
FY 2025 Base	17.75	3,488,100	424,100	0	3,912,200
Personnel Benefit Costs	0.00	(6,000)	(900)	0	(6,900)
Statewide Cost Allocation	0.00	(1,800)	(4,000)	0	(5,800)
Change in Employee Compensation	0.00	36,500	5,200	0	41,700
FY 2025 Program Maintenance	17.75	3,516,800	424,400	0	3,941,200
1. Soil and Water District Distribution Increase	0.00	75,400	0	0	75,400
2. Water Quality Program for Ag Projects	0.00	1,000,000	0	0	1,000,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	17.75	4,592,200	424,400	0	5,016,600
Chg from FY 2024 Orig Approp	(1.00)	1,072,400	(1,100)	(1,696,900)	(625,600)
	(5.3%)				
% Chg from FY 2024 Orig Approp.)	30.5%	(0.3%)	(100.0%)	(11.1%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).