

STATEMENT OF PURPOSE

RS31286 / H0555

This is a FY 2025 appropriation bill for the Office of Species Conservation within the Office of the Governor. It appropriates a total of \$19,891,000 and caps the number of authorized full-time equivalent positions at 16.00. The bill funds two FY 2025 enhancements, which provide 1.00 FTP and funding for the fiscal staff member; and funding to receive grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	15.00	1,730,600	15,000	18,088,000	19,833,600
Removal of Onetime Expenditures	0.00	(75,000)	0	0	(75,000)
FY 2025 Base	15.00	1,655,600	15,000	18,088,000	19,758,600
Personnel Benefit Costs	0.00	(1,700)	0	(1,800)	(3,500)
Statewide Cost Allocation	0.00	9,300	0	0	9,300
Change in Employee Compensation	0.00	22,400	0	18,300	40,700
FY 2025 Program Maintenance	15.00	1,685,600	15,000	18,104,500	19,805,100
1. Fiscal Personnel	1.00	80,900	0	0	80,900
2. Grant and Donation Appropriation	0.00	0	5,000	0	5,000
FY 2025 Total	16.00	1,766,500	20,000	18,104,500	19,891,000
Chg from FY 2024 Orig Approp	1.00	35,900	5,000	16,500	57,400
% Chg from FY 2024 Orig Approp.	6.7%	2.1%	33.3%	0.1%	0.3%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).