

STATEMENT OF PURPOSE

RS31440 / H0649

This appropriation to the Office of the Species Conservation provides enhancements to the FY 2025 maintenance budget that includes 1.00 FTP and funding for a new fiscal staff member; funding to receive grants; and the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$113,000 to the maintenance appropriation provided to the Office of the Species Conservation found in House Bill 459. Table 1 shows enhancements to the budget found in the bill, of which the ongoing increase is \$113,000, and there are no onetime appropriation. Table 2 shows all the adjustments leading to the FY 2025 Total Appropriation. The total budget for the Office of Species Conservation is \$19,891,000

Table 1	FTP	Gen	Ded	Fed	Total
1. Fiscal Personnel	1.00	80,900	0	0	80,900
2. Grant and Donation Appropriation	0.00	0	5,000	0	5,000
Additional 2% Change in Employee Compensation	0.00	14,900	0	12,200	27,100
FY 2025 Budget Enhancements	1.00	95,800	5,000	12,200	113,000
% Chg from FY 2025 Maintenance	6.7%	5.7%	33.3%	0.1%	0.6%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	15.00	1,730,600	15,000	18,088,000	19,833,600
Removal of Onetime Expenditures	0.00	(75,000)	0	0	(75,000)
FY 2025 Base	15.00	1,655,600	15,000	18,088,000	19,758,600
Personnel Benefit Costs	0.00	(1,700)	0	(1,800)	(3,500)
Statewide Cost Allocation	0.00	9,300	0	0	9,300
1% Change in Employee Compensation	0.00	7,500	0	6,100	13,600
FY 2025 Program Maintenance - HB 459	15.00	1,670,700	15,000	18,092,300	19,778,000
FY 2025 Budget Enhancements	1.00	95,800	5,000	12,200	113,000
FY 2025 Total	16.00	1,766,500	20,000	18,104,500	19,891,000
Chg from FY 2024 Orig Approp	1.00	35,900	5,000	16,500	57,400
% Chg from FY 2024 Orig Approp.	6.7%	2.1%	33.3%	0.1%	0.3%

Contact:

Representative Steve Miller
 (208) 332-1061
 Senator Carl Bjerke
 (208) 332-1421

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).