

## STATEMENT OF PURPOSE

**RS31441 / H0650**

This appropriation to the Commission on the Arts provides enhancements to the FY 2025 maintenance budget that include an increase in grant funding from the National Endowment for the Arts (NEA) and the additional 2% change in employee compensation.

### FISCAL NOTE

This appropriation provides an additional \$65,400 to the maintenance appropriation provided to the Commission on the Arts found in House Bill 459. Table 1 below shows incremental adjustments to the budget for FY 2025, of which \$65,400 is ongoing and there are no onetime appropriations. Table 2 shows the adjustments leading to the FY 2025 Total. The total budget for the Commission on the Arts is \$2,253,100.

**Table 1**

	FTP	Gen	Ded	Fed	Total
1. NEA Grants	0.00	0	0	50,000	50,000
Additional 2% Change in Employee Compensation	0.00	7,200	0	8,200	15,400
<b>FY 2025 Budget Enhancements</b>	<b>0.00</b>	<b>7,200</b>	<b>0</b>	<b>58,200</b>	<b>65,400</b>
% Chg from FY 2025 Maintenance	0.00	0.8%	0.0%	5.0%	3.0%

**Table 2**

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	10.00	982,800	131,300	1,201,900	2,316,000
Removal of Onetime Expenditures	0.00	(50,000)	(25,000)	(50,000)	(125,000)
<b>FY 2025 Base</b>	<b>10.00</b>	<b>932,800</b>	<b>106,300</b>	<b>1,151,900</b>	<b>2,191,000</b>
Personnel Benefit Costs	0.00	(1,400)	0	(1,100)	(2,500)
Inflationary Adjustments	0.00	900	0	400	1,300
Statewide Cost Allocation	0.00	(9,600)	0	0	(9,600)
1% Change in Employee Compensation	0.00	3,500	0	4,000	7,500
<b>FY 2025 Program Maintenance - HB 459</b>	<b>10.00</b>	<b>926,200</b>	<b>106,300</b>	<b>1,155,200</b>	<b>2,187,700</b>
<b>FY 2025 Budget Enhancements</b>	<b>0.00</b>	<b>7,200</b>	<b>0</b>	<b>58,200</b>	<b>65,400</b>
<b>FY 2025 Total</b>	<b>10.00</b>	<b>933,400</b>	<b>106,300</b>	<b>1,213,400</b>	<b>2,253,100</b>
Chg from FY 2024 Orig Approp	0.00	(49,400)	(25,000)	11,500	(62,900)
% Chg from FY 2024 Orig Approp.	0.0%	(5.0%)	(19.0%)	1.0%	(2.7%)

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**