

STATEMENT OF PURPOSE

RS31442 / H0673

This appropriation to the State Tax Commission provides enhancements to the FY 2025 maintenance budget that includes funding for IT equipment modernization, consolidating technology and innovation into the General Services Program, replacement items, and the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$1,400,700 to the maintenance appropriation provided to the State Tax Commission found in House Bill 459. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$690,400, and \$710,300 is onetime. Table 2 shows all the adjustments leading to the FY 2025 total. The total budget for the State Tax Commission is \$53,510,500.

Table 1	FTP	Gen	Ded	Fed	Total
1. OITS Equipment Modernization	0.00	383,100	0	0	383,100
2. Technology and Innovation Bureau	0.00	0	0	0	0
Replacement Items	0.00	245,800	117,300	0	363,100
Additional 2% Change in Employee Compensation	0.00	548,700	105,800	0	654,500
FY 2025 Budget Enhancements	0.00	1,177,600	223,100	0	1,400,700
% Chg from FY 2025 Maintenance	0.0%	2.7%	2.5%		2.7%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	440.00	45,351,100	45,143,700	0	90,494,800
Executive Carry Forward	0.00	302,100	33,500	6,700	342,300
FY 2024 Estimated Expenditures	440.00	45,653,200	45,177,200	6,700	90,837,100
Removal of Onetime Expenditures	0.00	(2,303,300)	(36,076,900)	(6,700)	(38,386,900)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	440.00	43,349,900	9,100,300	0	52,450,200
Personnel Benefit Costs	0.00	(129,400)	(24,700)	0	(154,100)
Inflationary Adjustments	0.00	149,600	37,400	0	187,000
Statewide Cost Allocation	0.00	(573,500)	(113,900)	0	(687,400)
1% Change in Employee Compensation	0.00	263,600	50,500	0	314,100
FY 2025 Program Maintenance - HB 459	440.00	43,060,200	9,049,600	0	52,109,800
FY 2025 Budget Enhancements	0.00	1,177,600	223,100	0	1,400,700
FY 2025 Total	440.00	44,237,800	9,272,700	0	53,510,500
Chg from FY 2024 Orig Approp	0.00	(1,113,300)	(35,871,000)	0	(36,984,300)
% Chg from FY 2024 Orig Approp.	0.0%	(2.5%)	(79.5%)		(40.9%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

Contact:

Representative James Petzke
(208) 332-1043
Senator Carl Bjerke
(208) 332-1421



DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).