

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 693

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION  
3 FOR FISCAL YEAR 2025; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION  
4 OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2025; AUTHORIZING ADDI-  
5 TIONAL FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2025; PROVIDING  
6 EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS; AND DECLARING AN EMER-  
7 GENCY AND PROVIDING AN EFFECTIVE DATE.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to any other appropriation provided by law,  
10 there is hereby appropriated to the Division of Career Technical Education,  
11 the following amounts to be expended according to the designated programs  
12 and expense classes, from the listed funds for the period July 1, 2024,  
13 through June 30, 2025:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
17 I. CTE ADMINISTRATION:				
18 FROM:				
19 General				
20 Fund	\$419,000	\$305,000	\$15,000	\$739,000
21 II. SECONDARY AND GENERAL PROGRAMS:				
22 FROM:				
23 General				
24 Fund	\$20,200			\$20,200
25 Federal Grant				
26 Fund	<u>12,800</u>			<u>12,800</u>
27 TOTAL	\$33,000			\$33,000
28 III. POSTSECONDARY PROGRAMS:				
29 FROM:				
30 General				
31 Fund	\$958,400			\$958,400

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	IV. EDUCATOR SERVICES PROGRAM:				
5	FROM:				
6	General				
7	Fund	\$359,300			\$359,300
8	V. RELATED PROGRAMS:				
9	FROM:				
10	General				
11	Fund	\$111,300	\$50,000		\$161,300
12	Federal Grant				
13	Fund	<u>3,300</u>	<u>0</u>		<u>3,300</u>
14	TOTAL	\$114,600	\$50,000		\$164,600
15	GRAND TOTAL	\$1,884,300	\$355,000	\$15,000	\$2,254,300

16 SECTION 2. FTP AUTHORIZATION. In addition to any other authorization  
17 provided by law, the full-time equivalent position authorization provided  
18 to the Division of Career Technical Education is hereby increased by six  
19 (6.00) for the period July 1, 2024, through June 30, 2025.

20 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsecondary  
21 Programs within the Division of Career Technical Education are hereby ex-  
22 empted from the provisions of Section 67-3511(2), Idaho Code, allowing  
23 transfers between budgeted programs and for all moneys appropriated to it  
24 for the period July 1, 2024, through June 30, 2025, for federal Perkins Ca-  
25 reer and Technical Education Funds. Legislative appropriations shall not be  
26 transferred from one fund to another fund unless expressly approved by the  
27 Legislature.

28 SECTION 4. An emergency existing therefor, which emergency is hereby  
29 declared to exist, this act shall be in full force and effect on and after  
30 July 1, 2024.