

# STATEMENT OF PURPOSE

RS31617 / H0715

This is the FY 2025 original appropriation for the programs that were recommended by the Joint Legislative Millennium Fund Committee, and not already included in another appropriation bill. This bill includes additional funding for Public Health Districts, Community-Based Recovery Centers, Idaho Drug Free Youth, Idaho Public Television, and Project Filter. All of these programs are in alignment with the Committees 5-year plan. In addition to program funding, this bill provides for clarification on future uses from the fund to be focused on the youth of Idaho and minimizes substance use disorders and working collaboratively with all stakeholders to maximize funds and minimize duplication of services. Finally, the bill provides significantly more oversight for non-state entities that receive these funds and for a cash transfer at the end of the year from Medicaid to cover the claims costs paid by this fund.

## FISCAL NOTE

Of the amounts in the FY 2025 Base, \$1,350,000 is currently appropriated for Community-Based Recovery Centers and \$499,800 for Idaho's Public Health Districts. Additional amounts are reflected in the table below. Any other appropriation from the Idaho Millennium Income Fund will be included in that appropriation bill. The total recommendation from the Joint Legislative Millennium Fund Committee and estimated funding for FY 2025 is \$11,019,800 and to retain any remaining moneys in the fund to be used in future years.

	FTP	Fund Total
FY 2024 Original Appropriation	0.00	1,849,800
FY 2025 Base	0.00	1,849,800
3. Dept. of Health & Welfare - Project Filter		406,000
4. Public Health Districts - Youth Prevention and Cessation		321,300
5. Idaho Public Television - Media Campaigns	1.00	1,000,000
6. Idaho Drug Free Youth - Youth Prevention Programs		250,000
Reappropriation		0
FY 2025 Total	1.00	3,827,100

### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).