

IN THE SENATE

SENATE BILL NO. 1267

BY FINANCE COMMITTEE

AN ACT

1  
 2 RELATING TO APPROPRIATIONS TO THE CONSTITUTIONAL OFFICERS FOR FISCAL YEAR  
 3 2025; APPROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GENERAL FOR  
 4 FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR  
 5 FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE  
 6 GOVERNOR FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE OFFICE OF THE  
 7 LIEUTENANT GOVERNOR FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE  
 8 SECRETARY OF STATE FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE  
 9 STATE TREASURER FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED  
 10 FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION TO THE EX-  
 11 ECUTIVE OFFICE OF THE GOVERNOR FROM EXPENSE CLASS AND PROGRAM TRANSFER  
 12 LIMITATIONS; EXEMPTING THE APPROPRIATION TO THE ATTORNEY GENERAL FROM  
 13 EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; EXEMPTING THE APPRO-  
 14 PRIATION TO THE OFFICE OF THE LIEUTENANT GOVERNOR FROM EXPENSE CLASS  
 15 TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE DATA  
 16 PROCESSING SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE  
 17 GENERAL FUND FOR BEHAVIORAL HEALTH REPORTING; PROVIDING REQUIREMENTS  
 18 REGARDING PAYMENT OF BANK SERVICE FEES; AND DECLARING AN EMERGENCY AND  
 19 PROVIDING AN EFFECTIVE DATE.

20 Be It Enacted by the Legislature of the State of Idaho:

21 SECTION 1. There is hereby appropriated to the Constitutional Officers  
 22 the following amounts to be expended according to the designated programs  
 23 and expense classes from the listed funds for the period July 1, 2024,  
 24 through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
29 I. ATTORNEY GENERAL:				
30 A. STATE LEGAL SERVICES:				
31 FROM:				
32 General				
33 Fund	\$25,564,200	\$1,194,300		\$26,758,500
34 Miscellaneous Revenue				
35 Fund	342,300	28,300		370,600
36 Consumer Protection				
37 Fund	315,200	153,000		468,200
38 Idaho Millennium Income				
39 Fund	255,500	2,400		257,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	Federal Grant			
6	Fund	<u>944,900</u>	<u>209,300</u>	<u>1,154,200</u>
7	TOTAL	\$27,422,100	\$1,587,300	\$29,009,400
8	B. INTERNET CRIMES AGAINST CHILDREN:			
9	FROM:			
10	General			
11	Fund	\$1,658,100	\$327,400	\$1,017,300
12	Federal Grant			
13	Fund	<u>145,200</u>	<u>218,800</u>	<u>6,000</u>
14	TOTAL	\$1,803,300	\$546,200	\$1,023,300
15	C. SPECIAL LITIGATION:			
16	FROM:			
17	General			
18	Fund		\$740,700	\$740,700
19	DIVISION TOTAL	\$29,225,400	\$2,874,200	\$1,023,300
20	II. STATE CONTROLLER:			
21	A. ADMINISTRATION:			
22	FROM:			
23	General			
24	Fund	\$1,282,200	\$1,955,300	\$3,237,500
25	Federal COVID-19 Relief			
26	Fund	<u>0</u>	<u>1,724,700</u>	<u>1,724,700</u>
27	TOTAL	\$1,282,200	\$3,680,000	\$4,962,200
28	B. STATEWIDE ACCOUNTING:			
29	FROM:			
30	General			
31	Fund	\$1,180,500	\$454,100	\$1,634,600
32	Miscellaneous Revenue			
33	Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
34	TOTAL	\$1,180,500	\$459,100	\$1,639,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	C. COMPUTER CENTER:			
6	FROM:			
7	Data Processing Services			
8	Fund	\$5,866,100	\$2,863,500	\$8,729,600
9	D. ENTERPRISE BUSINESS OPERATIONS:			
10	FROM:			
11	General			
12	Fund	\$2,900,100	\$6,113,500	\$9,013,600
13	Miscellaneous Revenue			
14	Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
15	TOTAL	\$2,900,100	\$6,118,500	\$9,018,600
16	DIVISION TOTAL	\$11,228,900	\$13,121,100	\$24,350,000
17	III. EXECUTIVE OFFICE OF THE GOVERNOR:			
18	A. ADMINISTRATION - GOVERNOR'S OFFICE:			
19	FROM:			
20	General			
21	Fund	\$2,292,600	\$274,900	\$2,567,500
22	B. ACTING GOVERNOR PAY:			
23	FROM:			
24	General			
25	Fund	\$17,800		\$17,800
26	C. EXPENSE ALLOWANCE:			
27	FROM:			
28	General			
29	Fund		\$4,900	\$4,900
30	D. GOVERNOR'S EMERGENCY:			
31	FROM:			
32	Governor's Emergency			
33	Fund		\$2,000,000	\$2,000,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	DIVISION TOTAL	\$2,310,400	\$2,279,800	\$4,590,200
6	IV. LIEUTENANT GOVERNOR:			
7	FROM:			
8	General			
9	Fund	\$266,800	\$29,500	\$296,300
10	V. SECRETARY OF STATE:			
11	A. SECRETARY OF STATE:			
12	FROM:			
13	General			
14	Fund	\$3,364,700	\$1,320,800	\$4,685,500
15	B. COMMISSION ON UNIFORM STATE LAWS:			
16	FROM:			
17	General			
18	Fund		\$53,300	\$53,300
19	DIVISION TOTAL	\$3,364,700	\$1,374,100	\$4,738,800
20	VI. STATE TREASURER:			
21	FROM:			
22	General			
23	Fund	\$1,124,500	\$506,000	\$1,630,500
24	State Treasurer LGIP			
25	Fund	208,700	133,500	342,200
26	Treasurer's Office - Professional Services			
27	Fund	939,100	582,800	1,521,900
28	Idaho Millennium Income			
29	Fund		80,000	80,000
30	Abandoned Property Trust - Unclaimed Property			
31	Fund	<u>946,200</u>	<u>436,000</u>	<u>1,382,200</u>
32	TOTAL	\$3,218,500	\$1,738,300	\$4,956,800
33	GRAND TOTAL	\$49,614,700	\$21,417,000	\$1,023,300
				\$72,055,000

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, each of the programs in the Constitutional Officers listed below  
3 is authorized no more than the following number of full-time equivalent po-  
4 sitions at any point during the period July 1, 2024, through June 30, 2025,  
5 unless specifically authorized by the Governor. The Joint Finance-Appro-  
6 priations Committee will be notified promptly of any increased positions so  
7 authorized.

8	Executive Office of the Governor .....	21.00
9	Office of the Lieutenant Governor .....	3.00
10	Office of the Attorney General .....	228.00
11	Office of the State Controller .....	115.00
12	Office of the Secretary of State .....	35.50
13	Office of the State Treasurer .....	28.00

14 SECTION 3. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-  
15 TIONS. For fiscal year 2025, the Executive Office of the Governor is hereby  
16 exempted from the provisions of Section 67-3511 (1), (2), and (3), Idaho  
17 Code, allowing unlimited transfers between expense classes and between pro-  
18 grams, for all moneys appropriated to it for the period July 1, 2024, through  
19 June 30, 2025. Legislative appropriations shall not be transferred from one  
20 fund to another fund unless expressly approved by the Legislature.

21 SECTION 4. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-  
22 TIONS. For fiscal year 2025, the Office of the Attorney General is hereby ex-  
23 empted from the provisions of Section 67-3511 (1), (2), and (3), Idaho Code,  
24 allowing unlimited transfers between expense classes and between programs,  
25 for all moneys appropriated to it for the period July 1, 2024, through June  
26 30, 2025. Legislative appropriations shall not be transferred from one fund  
27 to another fund unless expressly approved by the Legislature.

28 SECTION 5. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. For  
29 fiscal year 2025, the Office of the Lieutenant Governor is hereby exempted  
30 from the provisions of Section 67-3511 (1) and (3), Idaho Code, allowing  
31 unlimited transfers between expense classes, for all moneys appropriated to  
32 it for the period July 1, 2024, through June 30, 2025. Legislative appropria-  
33 tions shall not be transferred from one fund to another fund unless expressly  
34 approved by the Legislature.

35 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE DATA PROCESSING SERVICES  
36 FUND. There is hereby reappropriated to the Office of the State Controller  
37 any unexpended and unencumbered balances appropriated or reappropriated to  
38 the Office of the State Controller from the Data Processing Services Fund for  
39 fiscal year 2024 in an amount not to exceed \$2,500,000 to be used for non-  
40 recurring expenditures related to the Computer Service Center for the pe-  
41 riod July 1, 2024, through June 30, 2025. The Office of the State Controller  
42 shall confirm the reappropriation amount, by fund, expense class, and pro-  
43 gram, with the Legislative Services Office prior to processing the reappro-  
44 priation authorized herein.

1           SECTION 7. REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND. There is  
2 hereby reappropriated to the Office of the State Controller any unexpended  
3 and unencumbered balances appropriated or reappropriated to the Office  
4 of the State Controller from the General Fund for the behavioral health  
5 reporting data system for fiscal year 2024, to be used for nonrecurring ex-  
6 penditures related to the behavioral health reporting data system for the  
7 period July 1, 2024, through June 30, 2025. The Office of the State Con-  
8 troller shall confirm the reappropriation amount, by fund, expense class,  
9 and program, with the Legislative Services Office prior to processing the  
10 reappropriation authorized herein.

11           SECTION 8. PAYMENT OF BANK SERVICE FEES. Of the amount appropriated to  
12 the State Treasurer in Section 1 of this act, no more than \$406,600 from the  
13 General Fund and \$221,700 from the Professional Services Fund may be used for  
14 the payment of bank service fees for the period July 1, 2024, through June 30,  
15 2025.

16           SECTION 9. An emergency existing therefor, which emergency is hereby  
17 declared to exist, this act shall be in full force and effect on and after  
18 July 1, 2024.