

REVISED

STATEMENT OF PURPOSE

RS31068 / S1269

This is the FY 2025 Maintenance Appropriation for Natural Resources. This bill includes appropriations to the Department of Environmental Quality, Department of Fish and Game, the Board of Land Commissioners, the Department of Parks and Recreation and the Department of Water Resources. The appropriation includes standard adjustments for benefit costs, inflationary adjustments, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	1,639.07	64,374,100	221,354,300	277,747,000	563,475,400
Prior Year Reappropriation	0.00	5,179,700	97,858,000	97,867,800	200,905,500
FY 2024 Total Appropriation	1,639.07	69,553,800	319,212,300	375,614,800	764,380,900
Executive Carry Forward	0.00	1,309,400	17,089,200	3,195,900	21,594,500
FY 2024 Estimated					
Expenditures	1,639.07	70,863,200	336,301,500	378,810,700	785,975,400
Removal of Onetime					
Expenditures	0.00	(7,061,500)	(143,869,100)	(110,697,300)	(261,627,900)
Base Adjustments	0.00	0	351,000	(351,000)	0
FY 2025 Base	1,639.07	63,801,700	192,783,400	267,762,400	524,347,500
Personnel Benefit Costs	0.00	(212,200)	(700,300)	(349,300)	(1,261,800)
Inflationary Adjustments	0.00	110,900	54,700	88,400	254,000
Statewide Cost Allocation	0.00	120,000	681,400	170,300	971,700
Change in Employee					
Compensation	0.00	384,100	682,300	294,700	1,361,100
FY 2025 Program Maintenance	1,639.07	64,204,500	193,501,500	267,966,500	525,672,500
Chg from FY 2024 Orig Approp	0.00	(169,600)	(27,852,800)	(9,780,500)	(37,802,900)
% Chg from FY 2024 Orig					
Approp.	0.0%	(0.3%)	(12.6%)	(3.5%)	(6.7%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).