

STATEMENT OF PURPOSE

RS31603 / S1419

This appropriation to the Office of Administrative Hearings provides enhancements to the FY 2025 maintenance budget that includes funding for positions related to contested cases at the Department of Health and Welfare, and the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$754,500 to the maintenance appropriation provided to the Office of Administrative Hearings found in Senate Bill 1270. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$728,900 and \$25,600 is onetime. Table 2 shows all the adjustments leading to the FY 2025 total. The Total budget for the Office of Administrative Hearings is \$1,589,000.

Table 1	FTP	Gen	Ded	Fed	Total
1. Personnel Transfer from Attorney General	5.00	744,400	0	0	744,400
Additional 2% Change in Employee Compensation	0.00	10,100	0	0	10,100
FY 2025 Budget Enhancements	5.00	754,500	0	0	754,500
% Chg from FY 2025 Maintenance	125.0%	90.4%			90.4%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	4.00	816,900	0	0	816,900
FY 2025 Base	4.00	816,900	0	0	816,900
Personnel Benefit Costs	0.00	(200)	0	0	(200)
Statewide Cost Allocation	0.00	12,800	0	0	12,800
1% Change in Employee Compensation	0.00	5,000	0	0	5,000
FY 2025 Program Maintenance - SB 1270	4.00	834,500	0	0	834,500
FY 2025 Budget Enhancements	5.00	754,500	0	0	754,500
FY 2025 Total	9.00	1,589,000	0	0	1,589,000
Chg from FY 2024 Orig Approp.	5.00	772,100	0	0	772,100
% Chg from FY 2024 Orig Approp.	125.0%	94.5%			94.5%

Contact:

Senator Kevin Cook
(208) 332-1358
Representative Miller
(208) 332-1061

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).