

STATEMENT OF PURPOSE

RS31610 / S1425

This appropriation to the State Appellate Public Defender provides enhancements to the FY 2025 maintenance budget that includes appellate conflict costs restoration, replacement items, the additional 2% CEC, and reappropriation authority for capital and noncapital conflict representation costs.

FISCAL NOTE

This appropriation provides an additional \$99,800 to the maintenance appropriation provided to the State Appellate Public Defender found in Senate Bill 1270. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$99,800 and there are no onetime appropriations. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for the State Appellate Public Defender is \$4,081,700.

Table 1	FTP	Gen	Ded	Fed	Total
1. Appellate Conflict Costs Restoration	0.00	41,600	0	0	41,600
Additional 2% Change in Employee Compensation	0.00	58,200	0	0	58,200
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Budget Enhancements	0.00	99,800	0	0	99,800
% Chg from FY 2025 Maintenance	0.0%	2.5%			2.5%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	26.00	3,951,000	0	0	3,951,000
Prior Year Reappropriation	0.00	1,309,400	0	0	1,309,400
FY 2024 Total Appropriation	26.00	5,260,400	0	0	5,260,400
Removal of Onetime Expenditures	0.00	(1,323,600)	0	0	(1,323,600)
FY 2025 Base	26.00	3,936,800	0	0	3,936,800
Personnel Benefit Costs	0.00	(2,900)	0	0	(2,900)
Statewide Cost Allocation	0.00	18,900	0	0	18,900
1% Change in Employee Compensation	0.00	29,100	0	0	29,100
FY 2025 Program Maintenance - SB 1270	26.00	3,981,900	0	0	3,981,900
FY 2025 Budget Enhancements	0.00	99,800	0	0	99,800
FY 2025 Total	26.00	4,081,700	0	0	4,081,700
Chg from FY 2024 Orig Approp.	0.00	130,700	0	0	130,700
% Chg from FY 2024 Orig Approp.	0.0%	3.3%			3.3%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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