

IN THE SENATE

SENATE BILL NO. 1437

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-
 2 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
 3 FOR THE DIVISIONS OF SUBSTANCE ABUSE TREATMENT AND PREVENTION, MENTAL
 4 HEALTH SERVICES, AND PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2025;
 5 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
 6 THE DIVISIONS OF MENTAL HEALTH SERVICES AND PSYCHIATRIC HOSPITALIZA-
 7 TION FOR FISCAL YEAR 2025; REQUIRING A REPORT ON SUBSTANCE ABUSE PREVEN-
 8 TION ACTIVITIES; DIRECTING THE USE OF THE STATE OPIOID RESPONSE GRANT;
 9 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
 10 FOR THE DIVISIONS OF MENTAL HEALTH SERVICES AND PSYCHIATRIC HOSPITAL-
 11 IZATION FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPART-
 12 MENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF MENTAL HEALTH SERVICES
 13 AND PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2024; AND DECLARING AN
 14 EMERGENCY AND PROVIDING EFFECTIVE DATES.
 15

16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. In addition to any other appropriation provided by law,
 18 there is hereby appropriated to the Department of Health and Welfare the
 19 following amounts to be expended according to the designated programs and
 20 expense classes from the listed funds for the period July 1, 2024, through
 21 June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
22	I. SUBSTANCE ABUSE TREATMENT & PREVENTION:			
23	FROM:			
24	State-Directed Opioid Settlement			
25	Fund	\$1,200,000		\$1,200,000
26	Cooperative Welfare (Federal)			
27	Fund	<u>\$22,300</u>	<u>0</u>	<u>22,300</u>
28	TOTAL	\$22,300	\$1,200,000	\$1,222,300
29	II. MENTAL HEALTH SERVICES:			
30	A. CHILDREN'S MENTAL HEALTH:			
31	FROM:			
32	Cooperative Welfare (General)			
33	Fund	\$96,000	\$1,500,000	\$1,596,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	Cooperative Welfare (Federal)			
5	Fund	<u>66,000</u>	<u>0</u>	<u>66,000</u>
6	TOTAL	\$162,000	\$1,500,000	\$1,662,000
7	B. ADULT MENTAL HEALTH:			
8	FROM:			
9	Cooperative Welfare (General)			
10	Fund	\$292,800	\$2,000,000	\$2,292,800
11	Cooperative Welfare (Federal)			
12	Fund	<u>54,000</u>	<u>0</u>	<u>54,000</u>
13	TOTAL	\$346,800	\$2,000,000	\$2,346,800
14	DIVISION TOTAL	\$508,800	\$3,500,000	\$4,008,800
15	III. PSYCHIATRIC HOSPITALIZATION:			
16	A. STATE HOSPITAL NORTH:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund	\$186,400		\$186,400
20	Cooperative Welfare (Dedicated)			
21	Fund	3,000,300		3,000,300
22	State Hospital North Endowment Income			
23	Fund	6,800	\$8,200	15,000
24	Cooperative Welfare (Federal)			
25	Fund	<u>8,300</u>	<u>0</u>	<u>8,300</u>
26	TOTAL	\$3,201,800	\$8,200	\$3,210,000
27	B. STATE HOSPITAL SOUTH:			
28	FROM:			
29	Cooperative Welfare (General)			
30	Fund	\$898,200	\$31,900	\$930,100
31	Cooperative Welfare (Dedicated)			
32	Fund	109,600		109,600
33	Mental Hospital Endowment Income			
34	Fund	80,100	\$215,000	295,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	Cooperative Welfare (Federal)			
5	Fund	<u>42,200</u>	<u>0</u>	<u>42,200</u>
6	TOTAL	\$1,130,100	\$31,900	\$215,000
				\$1,377,000
7	C. STATE HOSPITAL WEST:			
8	FROM:			
9	Cooperative Welfare (General)			
10	Fund	\$58,600		\$58,600
11	Cooperative Welfare (Dedicated)			
12	Fund	2,503,300		2,503,300
13	Cooperative Welfare (Federal)			
14	Fund	<u>21,800</u>		<u>21,800</u>
15	TOTAL	\$2,583,700		\$2,583,700
16	DIVISION TOTAL	\$6,915,600	\$40,100	\$215,000
				\$7,170,700
17	GRAND TOTAL	\$7,446,700	\$4,740,100	\$215,000
				\$12,401,800

18 SECTION 2. Notwithstanding any other provision of law to the contrary,
19 the appropriation made to the Department of Health and Welfare is hereby
20 reduced by the following amounts for the designated programs and expense
21 classes from the listed funds for the period July 1, 2024, through June 30,
22 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
23			
24			
25			
26	I. MENTAL HEALTH SERVICES:		
27	A. CHILDREN'S MENTAL HEALTH:		
28	FROM:		
29	Cooperative Welfare (General)		
30	Fund	\$1,500,000	\$1,500,000
31	B. ADULT MENTAL HEALTH:		
32	FROM:		
33	Cooperative Welfare (General)		
34	Fund	\$2,000,000	\$2,000,000
35	DIVISION TOTAL	\$3,500,000	\$3,500,000

1		FOR	FOR	
2		PERSONNEL	OPERATING	
3		COSTS	EXPENDITURES	TOTAL
4	II. PSYCHIATRIC HOSPITALIZATION:			
5	A. STATE HOSPITAL SOUTH:			
6	FROM:			
7	Cooperative Welfare (Federal)			
8	Fund	\$205,900	\$31,900	\$237,800
9	GRAND TOTAL	\$3,705,900	\$31,900	\$3,737,800

10 SECTION 3. REPORT ON FUNDS FOR SUBSTANCE ABUSE PREVENTION. The De-
 11 partment of Health and Welfare's Division of Substance Abuse Treatment and
 12 Prevention shall provide a report on any funds appropriated in Section 1 of
 13 this act used for substance abuse prevention. This report shall include the
 14 total dollar amount spent on substance abuse prevention versus treatment
 15 and should highlight activities undertaken by the Department of Health and
 16 Welfare for substance abuse prevention. The report shall be submitted to
 17 the Legislative Services Office Budget and Policy Analysis Division no later
 18 than January 22, 2025.

19 SECTION 4. DIRECTING THE USE OF THE STATE OPIOID RESPONSE GRANT. Of the
 20 funds appropriated in Section 1 of this act for the State Opioid Response
 21 Grant, funds available for naloxone shall be available only to first respon-
 22 ders for distribution in the State of Idaho.

23 SECTION 5. In addition to the appropriation made in Section 1, Chap-
 24 ter 296, Laws of 2023, and any other appropriation provided by law, there
 25 is hereby appropriated to the Department of Health and Welfare the follow-
 26 ing amounts to be expended according to the designated programs and expense
 27 classes from the listed funds for the period July 1, 2023, through June 30,
 28 2024:

29		FOR	FOR	
30		PERSONNEL	OPERATING	
31		COSTS	EXPENDITURES	TOTAL
32	I. MENTAL HEALTH SERVICES:			
33	A. CHILDREN'S MENTAL HEALTH:			
34	FROM:			
35	Cooperative Welfare (General)			
36	Fund		\$1,500,000	\$1,500,000
37	Cooperative Welfare (Federal)			
38	Fund		<u>1,640,000</u>	<u>1,640,000</u>
39	TOTAL		\$3,140,000	\$3,140,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
1			
2			
3			
4	B. ADULT MENTAL HEALTH:		
5	FROM:		
6	Cooperative Welfare (General)		
7	Fund	\$2,000,000	\$2,000,000
8	DIVISION TOTAL	\$5,140,000	\$5,140,000
9	II. PSYCHIATRIC HOSPITALIZATION:		
10	A. STATE HOSPITAL NORTH:		
11	FROM:		
12	Cooperative Welfare (General)		
13	Fund	\$1,700,000	\$1,700,000
14	B. STATE HOSPITAL SOUTH:		
15	FROM:		
16	Cooperative Welfare (General)		
17	Fund	\$7,500,000	\$7,500,000
18	C. STATE HOSPITAL WEST:		
19	FROM:		
20	Cooperative Welfare (General)		
21	Fund	\$1,300,000	\$1,300,000
22	DIVISION TOTAL	\$10,500,000	\$10,500,000
23	GRAND TOTAL	\$10,500,000	\$15,640,000

24 SECTION 6. Notwithstanding any other provision of law to the contrary,
25 the appropriation made to the Department of Health and Welfare in Section 1,
26 Chapter 296, Laws of 2023, is hereby reduced by the following amounts, ac-
27 cording to the designated programs and expense classes from the listed funds
28 for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	I. MENTAL HEALTH SERVICES:		
5	A. CHILDREN'S MENTAL HEALTH:		
6	FROM:		
7	Cooperative Welfare (General)		
8	Fund	\$1,500,000	\$1,500,000
9	B. ADULT MENTAL HEALTH:		
10	FROM:		
11	Cooperative Welfare (General)		
12	Fund	\$2,000,000	\$2,000,000
13	Cooperative Welfare (Federal)		
14	Fund	<u>0</u>	<u>\$1,640,000</u>
15	TOTAL	\$2,000,000	\$3,640,000
16	DIVISION TOTAL	\$3,500,000	\$5,140,000
17	II. PSYCHIATRIC HOSPITALIZATION:		
18	A. STATE HOSPITAL NORTH:		
19	FROM:		
20	Cooperative Welfare (Federal)		
21	Fund	\$1,700,000	\$1,700,000
22	B. STATE HOSPITAL SOUTH:		
23	FROM:		
24	Cooperative Welfare (Dedicated)		
25	Fund	4,000,000	4,000,000
26	Cooperative Welfare (Federal)		
27	Fund	<u>3,500,000</u>	<u>3,500,000</u>
28	TOTAL	\$7,500,000	\$7,500,000
29	C. STATE HOSPITAL WEST:		
30	FROM:		

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	Cooperative Welfare (Federal)		
5	Fund	\$1,300,000	\$1,300,000
6	DIVISION TOTAL	\$10,500,000	\$10,500,000
7	GRAND TOTAL	\$14,000,000	\$15,640,000

8 SECTION 7. An emergency existing therefor, which emergency is hereby
9 declared to exist, Sections 5 and 6 of this act shall be in full force and ef-
10 fect on and after passage and approval, and Sections 1 through 4 of this act
11 shall be in full force and effect on and after July 1, 2024.