

## STATEMENT OF PURPOSE

**RS31702 / S1446**

This appropriation to Legislative Services Office provides an additional enhancement to the FY 2025 budget that includes funding for Legislative Impact Reviews. Legislative Impact Reviews will help the Legislature determine how well state government provides services to the citizens of the state.

### FISCAL NOTE

This appropriation provides an additional \$533,700 to the budget provided in House Bill 475 and House Bill 682. Table 1 shows the adjustment to the budget found in this bill, of which the entire amount is ongoing. Table 2 shows all the adjustments leading to the FY 2025 Total. With this appropriation, the total budget for the Legislative Services Office is \$11,420,800.

<b>TABLE 1</b>	FTP	Gen	Ded	Fed	Total
3. Legislative Impact Reviews	4.00	397,300	136,400	0	533,700
% Chg from FY 2025 Maintenance	5.4%	4.9%	5.7%		5.1%

<b>TABLE 2</b>	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	74.00	8,060,800	2,376,600	0	10,437,400
Prior Year Reappropriation	0.00	0	107,600	132,800	240,400
FY 2024 Total Appropriation	74.00	8,060,800	2,484,200	132,800	10,677,800
Removal of Onetime Expenditures	0.00	0	(107,600)	(132,800)	(240,400)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	74.00	8,060,800	2,376,600	0	10,437,400
Personnel Benefit Costs	0.00	(8,600)	(3,200)	0	(11,800)
Statewide Cost Allocation	0.00	2,500	(2,700)	0	(200)
1% Change in Employee Compensation	0.00	59,900	14,000	0	73,900
FY 2025 Program Maintenance	74.00	8,114,600	2,384,700	0	10,499,300
1. Staff Recruitment and Retention	0.00	120,100	0	0	120,100
2. Legal Services	0.00	120,000	0	0	120,000
3. Legislative Impact Reviews	4.00	397,300	136,400	0	533,700
2% Add'l CEC	0.00	119,700	28,000	0	147,700
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	78.00	8,871,700	2,549,100	0	11,420,800
Chg from FY 2024 Orig Approp	4.00	810,900	172,500	0	983,400
% Chg from FY 2024 Orig Approp.	5.4%	10.1%	7.3%		9.4%

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

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